

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: June 2023



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2520	2121	2918	2181	2520	2194	2145	2056	84.2%	74.7%	87.1%	95.8%	4.5	4.4	8.9
AMU I	2160	2015	2154	1833	2160	1991	2146	1977	93.3%	85.1%	92.2%	92.1%	4.4	4.2	8.5
AMU K	1078	1087	1081	984	720	1125	1074	1019	100.8%	91.1%	156.3%	94.9%	3.3	3.0	6.4
Blakeney Ward	1800	1509	1442	1212	1440	1270	1333	1134	83.8%	84.0%	88.2%	85.1%	3.1	2.6	5.8
Brundall Ward	1800	1721	2879	1780	1080	1079	2120	1840	95.6%	61.8%	99.9%	86.8%	2.4	3.1	5.5
Buxton Ward	2971	2446	1021	617	2485	1985	1020	682	82.3%	60.4%	79.9%	66.9%	7.9	2.3	10.2
CCU	1438	1133	0	12	1440	1320	0	0	78.8%	-	91.6%	-	14.1	0.1	14.2
Childrens Assessment Unit	1764	1514	725	617	1447	1267	720	615	85.8%	85.1%	87.6%	85.3%	139.0	61.6	200.6
Cley Gynaecology	722	621	1029	898	360	347	720	720	86.1%	87.3%	96.3%	100.0%	2.3	3.9	6.2
Cley Obstetrics	1080	974	0	0	715	693	0	0	90.2%	-	96.9%	-	4.4	0.0	4.4
Cringeford Ward	1318	1144	1357	911	996	930	980	861	86.8%	67.2%	93.3%	87.9%	3.5	3.0	6.4
Critical Care Complex	7199	6086	0	0	6816	6113	0	0	84.5%	-	89.7%	-	18.1	0.0	18.1
Delivery Suite	4624	3987	1165	941	3945	3320	1020	760	86.2%	80.8%	84.2%	74.5%	22.9	5.3	28.2
Denton Ward	1716	1594	1764	1469	1080	1101	1080	1092	92.9%	83.3%	101.9%	101.1%	2.9	2.7	5.6
Dilham Ward	1081	1037	1080	978	720	743	720	717	96.0%	90.6%	103.2%	99.5%	3.1	3.0	6.1
Docking Ward	1786	1670	1796	1616	1080	1377	1075	1372	93.5%	90.0%	127.5%	127.6%	2.8	2.7	5.5
Dunston Ward	1796	1566	2881	1918	1080	1080	1783	1621	87.2%	66.6%	100.0%	90.9%	2.3	3.1	5.5
Earsham Ward	1800	1494	2873	2037	1068	1067	1791	1778	83.0%	70.9%	99.9%	99.3%	2.3	3.4	5.8
Easton Ward	1799	1737	1438	1313	1440	1408	1427	1397	96.6%	91.3%	97.8%	97.9%	3.4	2.9	6.3
Edgefield Ward	1796	1683	1794	1481	1080	1319	1068	1284	93.7%	82.5%	122.1%	120.2%	2.8	2.6	5.3
Elsing Ward	1800	1634	2869	2088	1080	1080	1793	1730	90.8%	72.8%	100.0%	96.5%	2.3	3.3	5.6
Gateley Ward	1802	1550	2249	1830	1075	1047	1844	1781	86.0%	81.3%	97.4%	96.6%	2.4	3.3	5.7
Gissing	1440	1233	1434	1014	1080	1080	1080	950	85.6%	70.7%	100.0%	88.0%	3.7	3.1	6.8
Guist Ward	1802	1738	2873	1828	1079	1107	2131	1786	96.5%	63.6%	102.6%	83.8%	2.5	3.2	5.7
Gunthorpe Ward	1433	1401	1792	1608	1080	1080	1438	1424	97.8%	89.7%	100.0%	99.1%	2.4	2.9	5.3
Hethel Ward	2157	2024	1801	1556	1788	1776	1440	1390	93.8%	86.4%	99.3%	96.5%	3.4	2.7	6.1
Heydon Ward	2868	2459	3246	1994	1800	1798	2481	1996	85.7%	61.4%	99.9%	80.4%	4.0	3.8	7.8
Ingham Ward	1800	1702	3257	2019	1080	1091	1794	1663	94.5%	62.0%	101.0%	92.7%	2.8	3.6	6.4
Intwood Ward	1068	1056	1080	875	720	850	720	708	98.9%	81.0%	118.1%	98.3%	1.7	1.4	3.1
Kilverstone	1800	1552	1800	1504	1080	1076	1080	1202	86.2%	83.6%	99.6%	111.3%	2.5	2.6	5.2
Kimberley Ward	1798	1724	2721	1852	1075	1083	1767	1657	95.9%	68.1%	100.8%	93.7%	2.7	3.4	6.1
Langley Ward	1445	1420	1459	1361	1080	1104	1417	1388	98.3%	93.3%	102.2%	97.9%	2.3	2.5	4.8
Loddon Ward	2143	1776	1440	1217	1080	1030	1439	1466	82.9%	84.5%	95.4%	101.9%	2.6	2.5	5.2
Mattishall Ward	1800	1565	3045	1942	1078	1113	1779	1445	87.0%	63.8%	103.2%	81.2%	2.6	3.3	6.0
MLBU	914	718	360	336	1080	801	360	296	78.6%	93.3%	74.2%	82.3%	2.7	1.1	3.9
Mulbarton Ward	1796	1732	2872	1862	348	357	1763	1376	96.5%	64.8%	102.5%	78.0%	1.9	3.0	4.9
NICU	5250	4004	810	618	5284	3984	792	732	76.3%	76.3%	75.4%	92.4%	9.7	1.6	11.4
	75358	66425	64500	48300	56556	53182	47337	43907	88.1%	74.9%	94.0%	92.8%	4.0	3.1	7.1