

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: June 2016-17



Hospital Site Details				Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2160	2286	1440	1392	2160	1440	2160	1440	1392	105.8%	96.7%	100.0%	96.7%	1011	4.4	2.8	7.2		
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2520	2646	1440	1338	2520	2508	1440	1254	105.0%	92.9%	99.5%	87.1%	990	5.2	2.6	7.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1800	1470	1620	1992	1080	1056	720	1176	81.7%	123.0%	97.8%	163.3%	1127	2.2	2.8	5.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1080	1080	0	0	1080	1080	0	0	100.0%	-	100.0%	-	162	14.2	0.0	14.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1800	1770	1440	1530	1080	1092	720	924	98.3%	106.3%	101.1%	128.3%	1110	2.6	2.2	4.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringeford	300 - GENERAL MEDICINE		1080	1152	720	660	720	720	720	648	106.7%	91.7%	100.0%	90.0%	559	3.3	2.3	5.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1800	1710	1440	2718	1080	1056	1080	2424	95.0%	188.8%	97.8%	224.4%	1002	2.8	5.1	7.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elving	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1800	1722	1980	2823	1080	1044	1440	1830	95.7%	142.6%	96.7%	127.1%	1124	2.5	4.1	6.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulist	301 - GASTROENTEROLOGY		1800	1938	1440	1488	1080	1080	720	1104	107.7%	103.3%	100.0%	153.3%	1100	2.7	2.4	5.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1800	1587	2160	2424	1080	1044	1080	1362	88.2%	112.2%	96.7%	126.1%	1132	2.3	3.3	5.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		1800	2208	1440	1464	1440	1752	720	1104	122.7%	101.7%	121.7%	153.3%	1084	3.7	2.4	6.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		720	720	264	348	360	360	0	336	100.0%	131.8%	100.0%	-	342	3.2	2.0	5.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1440	1350	1080	1242	1080	1068	720	906	93.8%	115.0%	98.9%	125.8%	685	3.5	3.1	6.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1716	1440	2424	1080	1068	1080	2112	95.3%	168.3%	98.9%	185.6%	1086	2.6	4.2	6.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1800	1740	1440	1560	1440	1344	720	1080	96.7%	108.3%	93.3%	150.0%	1084	2.8	2.4	5.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2160	1986	1080	1248	1080	996	1080	1008	91.9%	115.6%	92.2%	93.3%	1128	2.6	2.0	4.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappeton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1734	1080	2136	1080	1002	720	2010	96.3%	197.8%	92.8%	279.2%	1069	2.6	3.9	6.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1800	1728	1800	1566	1080	1068	1080	1080	96.0%	87.0%	98.9%	100.0%	1019	2.7	2.6	5.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE		1044	1086	696	924	672	672	672	552	104.0%	132.8%	100.0%	82.1%	540	3.3	2.7	6.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2520	2406	1260	1392	1080	1068	720	1446	95.5%	110.5%	98.9%	200.8%	1015	3.4	2.8	6.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5760	5646	720	708	5760	5676	0	0	98.0%	98.3%	98.5%	-	445	25.4	1.6	27.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1704	1380	1080	1038	1080	936	984	943	81.0%	96.1%	86.7%	95.8%	978	2.4	2.0	4.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1800	1730	1032	1032	1080	947.5	720	745	96.1%	100.0%	87.7%	103.5%	1078	2.5	1.6	4.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1800	1716	900	864	1080	864	720	792	95.3%	96.0%	80.0%	110.0%	1056	2.4	1.6	4.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1800	1745	1344	1278	1080	1164	912	846	96.9%	95.1%	107.8%	92.8%	1052	2.8	2.0	4.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2160	2052	1080	1044	2160	1932	1080	939.7	95.0%	96.7%	89.4%	87.0%	875	4.6	2.3	6.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1800	1568	1080	1086	1080	984	720	720	87.0%	100.8%	91.1%	100.0%	1072	2.4	1.7	4.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gatley	110 - TRAUMA & ORTHOPAEDICS		1800	1542	1440	1448	1080	876	1080	1056	85.7%	100.8%	81.1%	97.8%	1089	2.2	1.3	4.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gleising	100 - GENERAL SURGERY		1800	1716	1080	810	1080	1056	720	564	95.3%	75.0%	97.8%	78.3%	1093	2.5	1.3	3.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1800	1648.5	1440	1214	1440	1324.5	1080	1030	91.6%	84.3%	92.0%	95.4%	699	4.3	3.2	7.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buton	420 - PAEDIATRICS		2424	2334	720	876	2064	1938	720	694	96.3%	121.7%	93.9%	96.4%	694	6.2	2.3	8.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Gynae	502 - GYNAECOLOGY		1440	1404	1080	1050	720	720	720	720	97.5%	97.2%	100.0%	100.0%	532	4.0	3.3	7.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Obs	501 - OBSTETRICS		720	720	360	348	720	717	0	0	100.0%	96.7%	99.6%	-	188	7.8	1.9	9.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3372	2997.5	900	779.5	3240	2946	720	720	88.9%	86.8%	87.8%	100.0%	309	17.2	4.4	21.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1080	852	360	342	1080	756	360	312	78.9%	95.0%	72.8%	86.7%	64	26.6	10.2	35.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4680	3666	720	1044	4680	3781	720	867	78.3%	145.0%	80.8%	120.4%	703	10.6	2.7	13.3			
Total					70464	66750	40596	45630.5	52776	49786	28128	34696.7	94.7%	112.4%	94.3%	123.4%	30316	3.8	2.6	6.5			