

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: March 2015-16



Hospital Site Details					Day				Night				Day		Night	
Site Code	Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2382	1488	1464	2232	2208	1488	1452	106.7%	98.4%	98.9%	97.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2604	2754	1488	1344	2604	2556	1488	1302	105.8%	90.3%	98.2%	87.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1566	1674	2208	1116	1080	744	1320	84.2%	131.9%	96.8%	177.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1860	1722	1488	1488	1116	1140	744	708	92.6%	100.0%	102.2%	95.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		1116	1074	744	690	744	744	744	744	96.2%	92.7%	100.0%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1770	1488	2772	1116	1080	1116	2472	95.2%	186.3%	96.8%	221.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1656	2046	2898	1116	1080	1488	1812	89.0%	141.6%	96.8%	121.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Guist	301 - GASTROENTEROLOGY		1860	1884	1488	1974	1116	1104	744	1608	101.3%	132.7%	98.9%	216.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1764	1608	2232	2688	1116	1092	1116	1674	91.2%	120.4%	97.8%	150.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		1860	2076	1488	1800	1488	1704	744	924	111.6%	121.0%	114.5%	124.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		744	744	372	360	372	372	24	348	100.0%	96.8%	100.0%	1450.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1392	1296	1116	1086	1116	1110	744	714	93.1%	97.3%	99.5%	96.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1560	1488	1995	1116	1026	1116	1692	83.9%	134.1%	91.9%	151.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1704	1488	1272	1488	1320	744	720	91.6%	85.5%	88.7%	96.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	1908	1392	1272	1116	816	1116	1020	85.5%	91.4%	73.1%	91.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1668	1116	1872	1116	990	744	1656	89.7%	167.7%	88.7%	222.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1860	1722	1860	1470	1116	1056	1116	1038	92.6%	79.0%	94.6%	93.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE		1116	1086	744	744	744	744	744	672	97.3%	100.0%	100.0%	90.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5724	744	552	5952	5748	0	0	96.2%	74.2%	96.6%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1764	1380	1116	1190	1116	886	1020	1046.5	78.2%	106.6%	79.4%	102.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1752	1068	1056	1116	912	744	816	94.2%	98.9%	81.7%	109.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1678.5	930	837	1116	816	744	723.5	90.2%	90.0%	73.1%	97.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1786	1392	1259	1116	1248	948	840	96.0%	90.4%	111.8%	88.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2135	1116	1056	2232	2105	1116	852	95.7%	94.6%	94.3%	76.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1579	1116	984	1116	930	744	642	84.9%	88.2%	83.3%	86.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1758	1488	1404	1116	1032	1116	972	94.5%	94.4%	92.5%	87.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissing	100 - GENERAL SURGERY		1860	1818	1116	884	1116	1092	744	727	97.7%	79.2%	97.8%	97.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1830	1488	1395	1488	1386	1116	1038	98.4%	93.8%	93.1%	93.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2508	2244	744	1044	2112	1836	744	726	89.5%	140.3%	86.9%	97.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1506	1116	1108.5	744	816	744	732	101.2%	99.3%	109.7%	98.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	732	372	360	744	732	0	0	98.4%	96.8%	98.4%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3486	3294	930	790.5	3348	1340.4	744	638.4	94.5%	85.0%	40.0%	85.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	942	372	336	1116	762	372	312	84.4%	90.3%	68.3%	83.9%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Milbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2484	1302	1254	1116	1074	744	1152	95.4%	96.3%	96.2%	154.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3696	744	972	4836	3804	744	888	76.4%	130.6%	78.7%	119.4%
<b>Total</b>					<b>72666</b>	<b>67634.5</b>	<b>42354</b>	<b>45879</b>	<b>54564</b>	<b>48857.4</b>	<b>29148</b>	<b>33981.4</b>	<b>93.1%</b>	<b>108.3%</b>	<b>89.5%</b>	<b>116.6%</b>

