

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: March 2016-17



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/ midwives (%)		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2418	2406	1488	1296	2232	2220	1488	1404	99.5%	87.1%	99.5%	94.4%	758	6.10	3.56	9.66			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2046	2028	1488	1398	1860	1872	1488	1440	99.1%	94.0%	100.6%	96.8%	732	5.33	3.88	9.20			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1602	1674	2196	1116	1092	744	1728	86.1%	131.2%	97.8%	232.3%	1175	2.29	3.34	5.63			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-	163	13.69	0.00	13.69			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		744	780	744	1506	744	744	372	1212	104.8%	202.4%	100.0%	325.8%	439	3.47	6.19	9.66			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1722	1488	2622	1116	1116	1116	1344	92.6%	176.2%	100.0%	120.4%	1142	2.49	3.47	5.96			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elting	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1632	2046	3120	1116	1116	1488	1908	87.7%	152.5%	100.0%	128.2%	1138	2.41	4.42	6.83			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Quist	301 - GASTROENTEROLOGY		1860	1878	1488	1842	1116	1104	744	1368	101.0%	123.8%	98.9%	183.9%	1155	2.58	2.78	5.36			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1764	1716	744	744	1116	1116	744	756	97.3%	100.0%	100.0%	101.6%	751	3.77	2.00	5.77			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2190	1488	1686	1860	1716	744	1230	98.1%	113.3%	92.3%	165.3%	1116	3.50	2.61	6.11			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1860	1758	1488	1782	1116	1056	1116	1416	94.5%	119.8%	94.6%	126.9%	716	3.93	4.47	8.40			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1116	1074	744	864	744	744	846	866	96.2%	116.1%	100.0%	113.7%	362	5.02	4.72	9.75			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1782	1488	3126	1116	1044	1116	2880	95.8%	210.1%	93.5%	258.1%	1137	2.49	5.28	7.77			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1824	1488	1452	1488	1320	744	912	98.1%	97.6%	88.7%	122.6%	1117	2.81	2.12	4.93			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2196	1392	1464	1116	1098	1116	1248	98.4%	105.2%	98.4%	111.8%	1156	2.85	2.35	5.20			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1764	1116	2262	1116	1026	744	1980	94.8%	202.7%	91.9%	266.1%	1096	2.55	3.87	6.42			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2604	2466	1860	2202	1488	1428	1488	2004	94.7%	118.4%	96.0%	134.7%	1069	3.64	3.93	7.58			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	340 - RESPIRATORY MEDICINE		1860	1872	1488	1899	1116	1104	744	1194	100.6%	127.6%	98.9%	160.5%	1171	2.54	2.64	5.18			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2526	1302	1632	1116	1116	744	1692	97.0%	125.3%	100.0%	227.4%	1076	3.38	3.09	6.47			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5766	744	726	5952	5838	0	-6	96.9%	97.6%	98.1%	562	20.65	1.28	21.93				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cottishall	100 - GENERAL SURGERY		1860	1872	1488	1354	1116	1128	744	786	100.6%	91.0%	101.1%	105.6%	1001	3.00	2.14	5.13			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1764	1607	1116	1008	1116	1008	1020	996	91.1%	90.3%	97.6%	1087	2.41	1.84	4.25				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1764	1638	1068	1104	1116	1056	744	780	92.9%	103.4%	94.6%	104.8%	1114	2.42	1.69	4.11			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1800	930	1005	1116	924	744	1002	96.8%	108.1%	82.8%	134.7%	1118	2.44	1.80	4.23			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1802	1392	1331	1116	1133	936	984	96.9%	95.6%	101.5%	105.1%	1136	2.58	2.04	4.62			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	1966.5	1116	1068	2232	2196	1116	1051	95.7%	98.4%	94.2%	714	5.83	2.97	8.80				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgelfield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1568	1116	1572	1116	1080	744	960	84.3%	140.9%	96.8%	129.0%	1166	2.27	2.17	4.44			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gatley	110 - TRAUMA & ORTHOPAEDICS		1860	1782	1488	1203	1116	1092	1116	1105	95.8%	80.8%	97.8%	99.0%	1159	2.48	1.99	4.47			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1952.5	1488	1378.5	1488	1488	1116	1083.5	105.0%	92.6%	100.0%	97.1%	710	4.85	3.47	8.31			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buton	420 - PAEDIATRICS		2508	2280	744	768	2136	1962	744	756	90.9%	103.2%	91.9%	101.6%	712	5.96	2.14	8.10			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1386	1116	1056	744	756	744	792	93.1%	94.6%	101.6%	106.5%	574	3.73	3.22	6.95			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	744	372	378	744	744	0	0	100.0%	101.6%	100.0%	-	341	4.36	1.11	5.47			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3486	3129	930	856.5	3348	3143	744	709	89.8%	92.1%	93.9%	95.3%	316	19.85	4.95	24.80			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	882	372	336	1116	984	372	360	79.0%	90.3%	88.2%	96.8%	59	31.63	11.90	43.42			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NIU	420 - PAEDIATRICS		4836	3606	744	1028	4836	3510	744	1020	74.6%	138.2%	72.6%	137.1%	642	11.08	3.19	14.27			
<b>Total</b>					<b>72666</b>	<b>68113</b>	<b>41238</b>	<b>49265</b>	<b>54216</b>	<b>51190</b>	<b>29112</b>	<b>38940.5</b>	<b>93.7%</b>	<b>119.5%</b>	<b>94.4%</b>	<b>133.8%</b>	<b>29880</b>	<b>3.99</b>	<b>2.95</b>	<b>6.94</b>			