

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: March 2019



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RM102	AMU H	300 - GENERAL MEDICINE		2974	2390	3104	2830	2604	2362	1857	2160	80.4%	91.2%	90.7%	116.3%	1015	4.7	4.9	9.6
RM102	AMU K	300 - GENERAL MEDICINE		2219	1731	2974	2149	1860	1644	1485	1887	78.0%	72.2%	88.4%	127.1%	666	5.1	6.1	11.1
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1867	1767	3286	2833	1116	1116	2231	2173	94.7%	86.2%	100.0%	97.4%	1160	2.5	4.3	6.8
RM102	CCU	320 - CARDIOLOGY		1488	1384	0	0	1488	1344	0	0	93.0%	-	90.3%	-	177	15.4	0.0	15.4
RM102	Dunston	328 - STROKE MEDICINE		2232	1796	3348	2856	1116	1106	1488	1389	80.5%	85.3%	99.1%	93.3%	1125	2.6	3.8	6.4
RM102	Earsham Endocrinology	302 - ENDOCRINOLOGY		2112	1898	2603	2419	1116	1117	1474	1910	89.9%	92.9%	100.0%	129.6%	1140	2.6	3.8	6.4
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1859	1793	1859	3077	1116	1092	744	2226	96.5%	165.5%	97.8%	299.2%	1034	2.8	5.1	7.9
RM102	Gunthorpe	340 - RESPIRATORY MEDICINE		1488	1565	1860	2186	1116	1084	1482	1543	105.2%	117.5%	97.1%	104.1%	1035	2.6	3.6	6.2
RM102	Guist Ward	301 - GASTROENTEROLOGY		1860	1991	2602	2228	1116	1085	744	1629	107.1%	85.6%	97.2%	219.0%	1151	2.7	3.4	6.0
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2230	1980	2791	2069	1860	1675	1104	1558	88.8%	74.2%	90.0%	141.1%	1124	3.3	3.2	6.5
RM102	Heydon Neuroscience	328 - STROKE MEDICINE		3228	2769	2226	2496	1860	1855	1859	2556	85.8%	112.1%	99.7%	137.5%	1110	4.2	4.6	8.7
RM102	Kilverstone	320 - CARDIOLOGY		1860	1851	1860	1776	1116	1152	1116	1283	99.5%	95.5%	103.2%	114.9%	1126	2.7	2.7	5.4
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1861	1700	1487	2429	1116	1080	1116	2003	91.3%	163.4%	96.8%	179.5%	1152	2.4	3.8	6.3
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2013	1863	2448	2405	1116	805	1487	2147	92.5%	98.2%	72.1%	144.4%	1034	2.6	4.4	7.0
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2604	2227	1366	2080	1116	1092	1115	1544	85.5%	152.2%	97.8%	138.5%	1044	3.2	3.5	6.7
RM102	Mattishall - Haematology	303 - CLINICAL HAEMATOLOGY		1856	1674	1861	1893	1488	1404	1116	2141	90.2%	101.7%	94.4%	191.8%	1003	3.1	4.0	7.1
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1978	1708	1796	1832	1116	1109	996	1650	86.3%	102.0%	99.3%	165.7%	1031	2.7	3.4	6.1
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2233	1941	1489	1604	1116	1107	1116	1323	86.9%	107.8%	99.2%	118.5%	990	3.1	3.0	6.0
RM102	Cringleford Ward	110 - TRAUMA & ORTHOPAEDICS		1116	1052	1116	1105	744	756	741	828	94.2%	99.0%	101.6%	111.7%	574	3.1	3.4	6.5
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7632	6930	993	715	7692	6891	859	646	90.8%	72.0%	89.6%	75.2%	632	21.9	2.2	24.0
RM102	Denton	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1867	1806	1488	1393	1116	1106	1116	1364	96.8%	93.6%	99.1%	122.2%	1067	2.7	2.6	5.3
RM102	Dilham Ward	100 - GENERAL SURGERY		1859	1783	1484	1409	1116	1106	1108	1523	95.9%	95.0%	99.1%	137.5%	1104	2.6	2.7	5.3
RM102	Docking Ward	100 - GENERAL SURGERY		1860	1801	1859	1681	1116	1104	1106	1352	96.8%	90.4%	98.9%	122.3%	1076	2.7	2.8	5.5
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1119	1140	755	1339	1116	1092	744	882	101.8%	177.5%	97.8%	118.5%	832	2.7	2.7	5.4
RM102	Edgefield Ward - Urology	101 - UROLOGY	100 - GENERAL SURGERY	1860	1618	1486	1549	1116	1119	1115	1585	87.0%	104.2%	100.3%	142.2%	1086	2.5	2.9	5.4
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1864	1826	2228	2166	1116	1081	1860	2379	97.9%	97.2%	96.8%	127.9%	1153	2.5	3.9	6.5
RM102	Blakeney Ward	501 - OBSTETRICS		2249	2022	1832	1626	1486	1428	1487	1451	89.9%	88.8%	96.1%	97.6%	638	5.4	4.8	10.2
RM102	Buxton Ward	420 - PAEDIATRICS		2856	2410	743	856	2112	1737	738	916	84.4%	115.2%	82.3%	124.2%	638	6.5	2.8	9.3
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1487	1301	1045	1284	742	876	744	888	87.5%	122.8%	118.1%	119.4%	556	3.9	3.9	7.8
RM102	Cley Obstetrics	501 - OBSTETRICS		835	852	416	243	744	735	0	0	102.0%	58.4%	98.8%	-	273	5.8	-	6.7
RM102	Delivery Suite	501 - OBSTETRICS		4388	3830	1019	867	3350	3122	744	713	87.3%	85.1%	93.2%	95.8%	212	32.8	7.5	40.2
RM102	MLBU	560 - MIDWIFE LED CARE		1274	947	419	377	1116	836	372	373	74.3%	90.1%	74.9%	100.3%	54	33.0	13.9	46.9
RM102	NICU	420 - PAEDIATRICS		6128	4146	1488	1122	5575	3895	1476	1092	67.7%	75.4%	69.9%	74.0%	755	10.6	2.9	13.6
				76351	67488	57324	56890	54807	50108	36734	47107	88.4%	99.2%	91.4%	128.2%	28767	4.1	3.6	7.7