

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: March 2020



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2965	2568	3504	2090	2604	2240	2232	2090	86.6%	59.6%	86.0%	93.6%	7.0	6.1	13.1
AMU K	2230	1904	3348	1832	1858	1672	1856	1650	85.4%	54.7%	90.0%	88.9%	6.9	6.7	13.6
Brundall Ward	2123	1867	2607	2302	1116	1058	1482	1853	87.9%	88.3%	94.8%	125.0%	3.2	4.5	7.7
CCU	1488	1320	0	0	1487	1453	0	0	88.7%	-	97.7%	-	18.0	0.0	18.0
Cringleford Ward	2503	1499	2043	1431	1392	825	1391	856	59.9%	70.0%	59.3%	61.5%	4.4	4.3	8.7
Dunston Ward	1726	1276	2592	2464	864	789	1151	1434	73.9%	95.1%	91.3%	124.6%	2.4	4.6	7.0
Earsham Ward	1860	1726	3293	2817	1116	1057	2225	2047	92.8%	85.5%	94.7%	92.0%	2.5	4.4	7.0
Elsing Ward	1140	1033	1140	1806	682	646	456	1281	90.6%	158.4%	94.7%	280.9%	2.3	4.3	6.6
Guist Ward	1860	1752	2604	3175	1116	1076	744	2376	94.2%	121.9%	96.4%	319.4%	2.7	5.3	8.0
Gunthorpe Ward	1484	1513	2234	1973	1106	1120	1488	1314	102.0%	88.3%	101.3%	88.3%	3.3	4.1	7.5
Hethel Ward	2232	2130	2789	1759	1860	1574	1110	1665	95.4%	63.1%	84.6%	150.0%	3.6	3.3	6.9
Heydon Ward	3220	2910	2232	2836	1860	1579	1842	2188	90.4%	127.1%	84.9%	118.8%	4.3	4.8	9.2
Kilverstone	1860	1833	1857	1769	1116	1201	1116	1166	98.5%	95.3%	107.6%	104.5%	3.0	2.9	5.8
Kimberley Ward	1866	1808	1489	2540	1116	968	1110	1972	96.9%	170.6%	86.7%	177.7%	2.5	4.1	6.6
Langley Ward	2014	1597	2441	2027	1116	1070	1488	1558	79.3%	83.0%	95.9%	104.7%	3.3	4.5	7.8
Loddon Ward	2599	2270	1381	1887	1116	1032	1111	1379	87.3%	136.6%	92.5%	124.1%	3.5	3.5	7.0
Mattishall Ward	1860	1588	1855	2237	1112	885	1109	1757	85.4%	120.6%	79.6%	158.4%	3.0	4.8	7.7
Mulbarton Ward	1859	1568	1860	2342	1116	1076	1108	1761	84.3%	125.9%	96.4%	158.9%	2.9	4.5	7.4
Critical Care Complex	6948	6082	837	374	6948	6000	840	344	87.5%	44.7%	86.4%	41.0%	29.4	1.7	31.1
Denton Ward	1860	1834	1488	1738	1116	1089	1114	1358	98.6%	116.8%	97.6%	121.9%	3.0	3.1	6.1
Dilham Ward	1857	1815	1649	1577	1116	1085	1116	1503	97.7%	95.6%	97.2%	134.7%	2.8	3.0	5.9
Docking Ward	1440	1273	1824	1348	864	806	864	950	88.4%	73.9%	93.3%	110.0%	2.6	2.9	5.5
Easton Ward	1116	1096	1485	1067	1116	1092	1115	804	98.2%	71.9%	97.8%	72.1%	4.5	3.9	8.4
Edgefield Ward	1854	1784	1486	1649	1116	1141	1116	1351	96.2%	111.0%	102.2%	121.1%	3.8	3.9	7.6
Gateley Ward	1860	1769	2232	2251	1108	1074	1860	2092	95.1%	100.9%	96.9%	112.5%	2.8	4.2	7.0
Gissing	2231	1806	1860	1661	1116	1037	1116	1198	81.0%	89.3%	92.9%	107.3%	3.6	3.6	7.2
Blakeney Ward	2035	1983	1652	1501	1484	1454	1478	1345	97.4%	90.9%	98.0%	91.0%	4.4	3.6	8.0
Buxton Ward	3349	2680	1116	838	2552	2142	1116	640	80.0%	75.1%	83.9%	57.3%	9.9	3.0	13.0
Cley Gynaecology	1376	1277	1039	912	744	744	744	748	92.8%	87.8%	100.0%	100.5%	2.6	2.1	4.7
Cley Obstetrics	744	718	372	306	744	708	0	0	96.5%	82.3%	95.2%	-	1.4	0.3	1.7
Delivery Suite	3981	3735	921	729	3338	3309	738	608	93.8%	79.2%	99.1%	82.4%	8.9	1.7	10.6
MLBU	1174	980	372	335	1116	898	372	337	83.5%	90.1%	80.5%	90.6%	4.2	1.5	5.7
NICU	5976	4939	1717	1055	5541	4339	1488	888	82.6%	61.4%	78.3%	59.7%	20.2	4.2	24.4
	74690	65933	59319	54628	53772	48239	38096	42513	88.3%	92.1%	89.7%	111.6%	4.8	4.1	8.9