

Fill rate indicator return: Nursing, Midwifery & Care Staff
Period: March 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2147	1766	3718	1866	1776	1040	3701	1591	82.3%	50.2%	58.6%	43.0%	2.7	3.4	6.1
AMU I	2600	2217	4100	2143	2604	2028	4085	1978	85.3%	52.3%	77.9%	48.4%	5.0	4.9	9.9
AMU K	2224	1978	1858	1785	1860	1737	1860	1730	88.9%	96.1%	93.4%	93.0%	5.1	4.8	9.9
Blakeney Ward	1847	1719	1488	1424	1488	1437	1482	1422	93.1%	95.8%	96.6%	96.0%	5.8	5.2	11.0
Brundall Ward	1862	1287	2556	1697	1200	882	1968	1466	69.1%	66.4%	73.5%	74.5%	2.8	4.1	6.8
Buxton Ward	3348	2768	1116	760	2592	2214	1116	815	82.7%	68.1%	85.4%	73.0%	8.5	2.7	11.2
CCU	1480	1245	0	6	1488	1177	0	0	84.1%	-	79.1%	-	14.0	0.0	14.0
Childrens Assessment Unit	2006	1300	724	668	1482	964	744	501	64.8%	92.2%	65.1%	67.3%	10.2	5.3	15.5
Cley Gynaecology	1488	1078	1038	828	1116	744	744	743	72.5%	79.7%	66.6%	99.8%	5.0	4.3	9.3
Cley Obstetrics	731	654	372	259	745	685	0	0	89.5%	69.5%	91.9%	-	4.2	0.8	5.1
Critical Care Complex	6569	4552	1170	602	6705	4264	1191	892	69.3%	51.4%	63.6%	74.9%	23.1	3.9	27.0
Delivery Suite	4276	4010	1206	990	3348	3189	744	696	93.8%	82.1%	95.3%	93.5%	27.9	6.5	34.4
Denton Ward	1860	1775	1486	1539	1109	1193	1116	1296	95.4%	103.6%	107.5%	116.1%	3.5	3.4	6.9
Dilham Ward	1896	1643	2758	1679	1403	1069	1627	1410	86.7%	60.9%	76.2%	86.7%	3.1	3.5	6.5
Docking Ward	1848	1837	2188	1682	1008	1104	1704	1260	99.4%	76.9%	109.5%	73.9%	2.7	2.7	5.4
Dunston Ward	1504	1602	2842	2013	1318	1079	2174	1627	106.5%	70.8%	81.9%	74.8%	2.8	3.8	6.5
Earsham Ward	1860	1866	2980	2562	1032	1038	2058	1902	100.3%	86.0%	100.6%	92.4%	3.0	4.6	7.6
Easton Ward	1488	1719	1489	1359	1116	1312	1480	1132	115.5%	91.2%	117.5%	76.5%	3.8	3.1	6.9
Edgefield Ward	1836	1541	2484	1694	1008	1105	2154	1469	83.9%	68.2%	109.6%	68.2%	2.6	3.1	5.6
Elsing Ward	1916	1780	3142	2375	1116	1069	1902	1815	92.9%	75.6%	95.8%	95.4%	2.5	3.7	6.2
Gateley Ward	1860	1670	2227	2251	1116	1105	1860	1944	89.8%	101.1%	99.0%	104.5%	2.6	4.0	6.6
Gissing Ward	2600	1572	1860	1343	1476	1116	1116	1155	60.5%	72.2%	75.6%	103.4%	3.6	3.3	6.9
Guist Ward	2252	1793	3738	2306	1392	1095	2387	1769	79.6%	61.7%	78.6%	74.1%	2.5	3.5	6.0
Gunthorpe Ward	360	328	792	479	360	240	432	234	91.1%	60.4%	66.7%	54.1%	2.3	2.9	5.2
Hethel Ward	2604	1886	2790	2001	1854	1494	1116	1571	72.4%	71.7%	80.6%	140.7%	3.2	3.4	6.7
Heydon Ward	2976	2404	2976	3047	1860	1584	2205	2086	80.8%	102.4%	85.2%	94.6%	3.7	4.8	8.6
Ingham Ward	2179	1579	3003	2659	1032	1056	1479	1566	72.5%	88.5%	102.3%	105.9%	3.5	5.6	9.2
Intwood Ward	5274	2688	1056	256	5280	1873	1026	347	51.0%	24.3%	35.5%	33.8%	3.9	0.5	4.5
Kilverstone	1860	1818	2232	1787	1104	1117	1488	1164	97.7%	80.1%	101.2%	78.2%	11.9	11.9	23.8
Kimberley Ward	2382	2433	2103	1996	1032	996	1649	1483	102.1%	94.9%	96.5%	89.9%	3.3	3.3	6.6
Langley Ward	1647	1452	2351	2111	1032	1033	1750	1607	88.2%	89.8%	100.1%	91.8%	2.3	3.5	5.8
Mattishall Ward	1866	1827	3050	2676	1032	1058	1378	1570	97.9%	87.7%	102.5%	113.9%	2.8	4.2	7.0
MLBU	1194	686	372	373	1115	667	372	325	57.5%	100.1%	59.8%	87.4%	4.7	2.4	7.1
Mulbarton Ward	1862	1765	1860	2061	1032	786	1488	1731	94.8%	110.8%	76.2%	116.3%	2.2	3.3	5.6
NICU	5983	4683	1722	1129	5568	4232	1488	802	78.3%	65.6%	76.0%	53.9%	8.9	1.9	10.8
	81681	66917	70844	54401	61798	48776	53080	43092	81.9%	76.8%	78.9%	81.2%	4.4	3.7	8.2