

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: March 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2608	2129	3350	1874	2598	1972	2207	1651	81.6%	55.9%	75.9%	74.8%	4.0	3.5	7.5
AMU I	2231	1999	2237	1776	2226	1913	2214	1793	89.6%	79.4%	86.0%	81.0%	4.2	3.8	8.0
Blakeney Ward	1860	1701	1485	1079	1489	1136	1390	1070	91.4%	72.7%	76.3%	77.0%	2.8	2.1	5.0
Brundall Ward	1472	1506	2400	1500	1116	1080	1474	1339	102.3%	62.5%	96.7%	90.8%	2.5	2.8	5.3
Buxton Ward	3343	2205	1113	761	2566	1939	1110	885	66.0%	68.4%	75.6%	79.7%	6.3	2.5	8.8
CCU	1488	1125	0	0	1488	1164	0	12	75.6%	-	78.2%	-	12.2	0.1	12.2
Childrens Assessment Unit	2026	1392	744	818	1482	1065	728	595	68.7%	109.9%	71.9%	81.8%	11.0	6.3	17.3
Cley Gynaecology	1119	975	1039	790	744	732	744	731	87.2%	76.1%	98.4%	98.2%	4.7	4.2	8.9
Cley Obstetrics	1116	977	0	240	744	665	0	0	87.6%	-	89.4%	-	5.1	0.8	5.9
Cringleford Ward	1854	793	2972	1080	1116	775	2226	1082	42.8%	36.3%	69.4%	48.6%	2.7	3.8	6.5
Critical Care Complex	6360	5315	1116	768	6432	5572	1128	822	83.6%	68.8%	86.6%	72.9%	17.1	2.5	19.6
Delivery Suite	4779	4095	1218	868	4068	3307	1060	808	85.7%	71.2%	81.3%	76.2%	18.1	4.1	22.2
Denton Ward	1860	1512	1858	1096	1104	937	1110	989	81.3%	59.0%	84.9%	89.1%	3.1	2.7	5.8
Dilham Ward	1344	1038	855	883	744	708	744	666	77.2%	103.3%	95.2%	89.5%	3.1	2.8	5.9
Docking Ward	1857	1462	1857	1145	1092	1066	1097	974	78.7%	61.7%	97.6%	88.9%	2.3	1.9	4.3
Dunston Ward	1838	1389	2976	1733	1116	936	1853	1481	75.6%	58.2%	83.8%	79.9%	2.2	3.0	5.1
Earsham Ward	1860	1466	3345	1783	1110	1002	1828	1651	78.8%	53.3%	90.3%	90.3%	2.2	3.1	5.3
Easton Ward	2238	1834	1862	1532	1476	1206	1477	1287	82.0%	82.3%	81.7%	87.2%	3.5	3.3	6.8
Edgefield Ward	1857	1604	1852	1233	1116	998	1103	961	86.4%	66.6%	89.4%	87.1%	2.4	2.0	4.4
Eising Ward	1860	1438	2968	1911	1116	1000	1856	1366	77.3%	64.4%	89.6%	73.6%	2.1	2.8	4.9
Gateley Ward	1860	1523	2326	1740	1116	1001	1859	1746	81.9%	74.8%	89.7%	93.9%	2.3	3.1	5.4
Gissing	1491	1127	1484	907	1044	800	1104	766	75.6%	61.1%	83.3%	69.4%	3.6	3.0	6.6
Guist Ward	1859	1450	2980	1948	1116	1043	2207	1704	78.0%	65.4%	93.4%	77.2%	2.0	3.0	5.0
Gunthorpe Ward	1460	1204	1861	1359	1116	894	1482	1329	82.5%	73.0%	80.1%	89.7%	2.3	2.9	5.1
Hethel Ward	2230	1654	1479	1490	1740	1549	1542	1306	74.2%	100.7%	89.0%	84.7%	2.9	2.5	5.4
Heydon Ward	2842	2034	3352	1884	1836	1500	2610	1923	71.6%	56.2%	81.7%	73.7%	3.2	3.4	6.6
Ingham	1846	1439	3348	2015	1116	984	1827	1580	77.9%	60.2%	88.2%	86.5%	2.4	3.5	5.9
Intwood	1113	915	1116	620	744	733	732	582	82.2%	55.6%	89.5%	79.5%	1.3	1.0	2.3
Kilverstone	1863	1530	1848	1463	1116	1118	1116	1068	82.2%	79.1%	100.2%	95.7%	2.8	2.7	5.6
Kimberley Ward	1860	1494	2973	1760	1116	1030	1848	1504	80.3%	59.2%	92.3%	81.4%	2.7	3.5	6.2
Langley Ward	1566	1436	1923	1409	1104	1072	1535	1315	91.7%	73.3%	97.1%	85.6%	2.3	2.5	4.7
Loddon Ward	2232	1393	1485	957	1104	950	1484	1377	62.4%	64.5%	86.0%	92.8%	2.1	2.1	4.2
Mattishall Ward	1847	1382	2963	1520	1116	928	1846	1310	74.8%	51.3%	83.1%	71.0%	2.3	2.8	5.1
MLBU	942	589	378	283	1104	553	372	275	62.5%	74.7%	50.1%	73.8%	2.8	1.4	4.1
Mulbarton Ward	1870	1486	2954	1686	1104	1031	1828	1267	79.5%	57.1%	93.3%	69.3%	2.2	2.6	4.9
NICU	6686	4347	968	842	5902	4123	746	636	65.0%	86.9%	69.9%	85.3%	10.5	1.8	12.3
	78531	60955	68679	44746	58435	48546	49479	39844	77.6%	65.2%	83.1%	80.5%	3.7	2.9	6.6