

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: March 2023



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses	Care Staff	Overall				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2601	2050	3349	1846	2599	2357	2223	1832	78.8%	55.1%	90.7%	82.4%	4.5	3.7	8.2
AMU I	2222	1921	2231	1746	2222	2225	2220	1840	86.5%	78.3%	100.1%	82.9%	4.4	3.8	8.2
AMU K	1121	1010	1117	846	744	1086	1116	915	90.1%	75.7%	145.9%	81.9%	3.0	2.5	5.6
Blakeney Ward	1849	1495	1478	1490	1479	1218	1373	1240	80.9%	100.8%	82.3%	90.3%	2.5	2.5	4.9
Brundall Ward	1857	1592	2972	1471	1125	1149	2093	1642	85.7%	49.5%	102.1%	78.5%	2.3	2.6	4.9
Buxton Ward	3076	2400	1115	625	2593	1982	1121	632	78.0%	56.1%	76.4%	56.4%	6.7	1.9	8.6
CCU	1488	1161	0	12	1488	1406	0	0	78.0%	-	94.5%	-	13.9	0.1	14.0
Childrens Assessment Unit	1834	1528	739	577	1486	1208	730	560	83.3%	78.0%	81.3%	76.8%	17.8	7.4	25.1
Cley Gynaecology	744	658	1124	913	366	366	744	726	88.4%	81.2%	100.0%	97.5%	2.5	4.0	6.4
Cley Obstetrics	1116	1012	0	0	744	734	0	0	90.7%	-	98.7%	-	5.0	0.0	5.0
Cringeford Ward	1042	1049	1808	898	756	756	1124	915	100.7%	49.7%	99.9%	81.4%	3.0	3.0	5.9
Critical Care Complex	7380	6418	156	84	7057	6230	0	72	87.0%	53.8%	88.3%	-	17.7	0.2	17.9
Delivery Suite	4763	4262	1242	775	4092	3588	1054	896	89.5%	62.4%	87.7%	85.0%	20.6	4.4	25.0
Denton Ward	1842	1654	1860	1300	1116	1140	1098	1052	89.8%	69.9%	102.1%	95.8%	3.0	2.5	5.6
Dilham Ward	1224	1089	1116	1055	744	732	744	728	89.0%	94.5%	98.3%	97.8%	3.1	3.0	6.1
Docking Ward	1850	1823	1116	1247	1116	1460	1116	1173	98.6%	67.2%	130.8%	105.1%	2.8	2.1	4.9
Dunston Ward	1868	1469	2978	1978	1116	1163	1831	1556	78.6%	66.4%	104.2%	85.0%	2.2	2.9	5.1
Earsham Ward	1854	1567	2971	1600	1116	1138	1820	1684	84.5%	53.9%	102.0%	92.5%	2.4	2.9	5.2
Easton Ward	1846	1544	1485	1483	1471	1411	1475	1408	83.7%	99.8%	95.9%	95.4%	3.3	3.2	6.4
Edgefield Ward	1860	1726	1860	1376	1116	1481	1095	1175	92.8%	74.0%	132.7%	107.3%	2.7	2.1	4.8
Elsing Ward	1862	1571	2976	1921	1116	1139	1833	1710	84.3%	64.6%	102.1%	93.3%	2.2	2.9	5.1
Gateley Ward	1860	1598	2328	1915	1116	1068	1882	2062	85.9%	82.3%	95.7%	109.5%	2.4	3.6	6.0
Gissing	1488	1137	1488	1064	1116	899	1111	938	76.4%	71.5%	80.6%	84.5%	3.2	3.1	6.3
Guist Ward	1860	1689	2973	1787	1116	1238	2192	1709	90.8%	60.1%	110.9%	78.0%	2.4	2.9	5.2
Gunthorpe Ward	1480	1438	1860	1717	1116	1117	1488	1457	97.2%	92.3%	100.1%	97.9%	2.3	2.8	5.1
Hethel Ward	2231	1981	1860	1358	1860	1848	1476	1468	88.8%	73.0%	99.3%	99.5%	3.3	2.4	5.7
Heydon Ward	2977	2209	3344	2020	1860	1781	2547	1956	74.2%	60.4%	95.8%	76.8%	3.6	3.6	7.1
Ingham Ward	1864	1569	3324	1927	1116	1125	1842	1472	84.1%	58.0%	100.8%	79.9%	2.6	3.3	5.8
Intwood Ward	1116	1222	1116	1071	744	841	744	882	109.5%	95.9%	113.1%	118.5%	1.7	1.6	3.3
Kilverstone	1863	1415	1856	1585	1116	1091	1099	1147	76.0%	85.4%	97.8%	104.3%	2.2	2.4	4.6
Kimberley Ward	1839	1739	2774	1521	1116	1221	1812	1423	94.6%	54.8%	109.4%	78.5%	2.6	2.6	5.2
Langley Ward	1488	1463	1536	1255	1116	1116	1481	1368	98.4%	81.7%	100.0%	92.3%	2.2	2.3	4.5
Loddon Ward	2224	1549	1487	1188	1116	1075	1483	1454	69.6%	79.9%	96.3%	98.1%	2.4	2.4	4.7
Mattishall Ward	1853	1482	2991	1735	1116	1143	1822	1432	80.0%	58.0%	102.4%	78.6%	2.5	3.0	5.5
MLBU	941	765	372	348	1116	818	372	300	81.4%	93.5%	73.3%	80.7%	2.3	1.0	3.3
Mulbarton Ward	1856	1687	2977	1868	372	421	1837	1450	90.9%	62.7%	113.0%	78.9%	1.9	3.0	4.8
NICU	5433	4037	798	700	5497	4081	842	774	74.3%	87.7%	74.2%	91.9%	9.3	1.7	10.9
	77666	65977	67515	46299	58270	54845	48834	43041	84.9%	68.6%	94.1%	88.1%	3.8	2.8	6.5