

Fill rate indicator return: Nursing, Midwifery & Care Staff
Period: May 2017-18



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/ midwives (%)		Average fill rate - care staff (%)				
					Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ L	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2304	1488	1446	2232	2148	1488	1464	103.2%	97.2%	96.2%	98.4%	722.00	6.17	4.03	10.20			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ M	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2046	1980	1488	1434	1860	1836	1488	1404	96.8%	96.4%	98.7%	94.4%	712.00	5.36	3.99	9.35			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1590	1674	2274	1116	996	744	1560	85.5%	135.8%	89.2%	209.7%	1132.00	2.28	3.39	5.67			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-	158.00	14.13	0.00	14.13			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		744	756	744	1584	744	744	372	1236	101.6%	212.9%	100.0%	332.3%	420.00	3.57	6.71	10.29			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1800	1488	2796	1116	1116	1116	1584	96.8%	187.9%	100.0%	141.9%	1113.00	2.62	3.94	6.56			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1656	2046	3186	1116	1080	1488	2052	89.0%	155.7%	96.8%	137.9%	1067.00	2.56	4.91	7.47			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Quist	301 - GASTROENTEROLOGY		1860	1854	1488	2124	1116	1104	744	1404	99.7%	142.7%	98.9%	183.7%	1091.00	2.71	3.23	5.95			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1740	1752	744	852	912	912	744	768	100.7%	114.5%	100.0%	103.2%	702.00	3.79	2.31	6.10			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2202	1488	1842	1860	1770	744	1398	98.7%	123.8%	95.2%	187.9%	1114.00	3.57	2.91	6.47			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1860	1830	1488	2022	1116	1092	1116	1812	98.4%	135.9%	97.8%	162.4%	728.00	4.01	5.27	9.28			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1116	1098	744	708	744	732	744	756	98.4%	95.2%	98.4%	101.6%	363.00	5.04	4.03	9.07			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1740	1488	2760	1116	1056	1116	2220	93.5%	185.5%	94.6%	198.9%	1118.00	2.50	4.45	6.96			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1824	1488	1716	1488	1356	744	1104	98.1%	115.3%	91.1%	148.4%	1100.00	2.89	2.56	5.45			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2184	1116	1542	1116	1056	1116	1188	97.8%	138.2%	94.6%	106.5%	1126.00	2.88	2.42	5.30			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1812	1116	2649	1116	1080	744	2244	97.4%	237.4%	96.8%	301.6%	1092.00	2.65	4.48	7.13			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2604	2508	1860	2844	1488	1452	1488	2520	96.3%	152.9%	97.6%	160.4%	1000.00	3.96	5.36	9.32			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	340 - RESPIRATORY MEDICINE		1860	1818	1488	1914	1116	1110	744	1464	97.7%	128.6%	99.5%	196.8%	1145.00	2.56	2.95	5.51			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2556	1302	1752	1116	1116	744	1614	98.2%	134.6%	100.0%	216.9%	1056.00	3.48	3.19	6.66			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5760	744	720	5952	5526	0	12	96.8%	96.8%	92.8%	-	444.00	25.42	1.65	27.07			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denon	110 - TRAUMA & ORTHOPAEDICS		1860	1662	1116	1122	1116	1023	744	756	89.4%	100.5%	91.7%	101.6%	947.00	2.84	1.98	4.82			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1728	1116	1068	1116	1020	744	801	92.9%	95.7%	91.4%	107.7%	1078.00	2.55	1.73	4.28			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1734	930	1064	1116	984	744	1141	93.2%	114.4%	88.2%	153.4%	1066.00	2.56	2.08	4.64			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1855	1392	1374	1116	1140	960	996	99.7%	98.7%	102.2%	103.8%	1095.00	2.74	2.16	4.90			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2122	1116	1098	2232	2204	1116	1056	95.1%	98.4%	98.7%	94.6%	602.00	7.19	3.58	10.76			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1608	1116	1488	1116	1104	744	864	86.5%	133.3%	98.9%	116.1%	1091.00	2.49	2.16	4.64			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1776	1488	1434	1116	1032	1116	1104	95.5%	96.4%	92.5%	98.9%	1103.00	2.55	2.30	4.85			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gristing	100 - GENERAL SURGERY		1860	1762.5	1116	1303.5	1116	1104	744	828	94.8%	116.8%	98.9%	111.3%	982.00	2.92	2.17	5.09			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1902	1488	1435	1488	1488	1116	1095.5	102.3%	96.4%	100.0%	98.2%	685.00	4.95	3.69	8.64			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buton	420 - PAEDIATRICS		2880	2604	648	684	2136	1950	648	672	90.4%	105.6%	91.3%	103.7%	602.00	7.56	2.25	9.82			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1365	1092	1020	744	744	744	732	91.7%	93.4%	100.0%	98.4%	536.00	3.93	3.27	7.20			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	720	372	342	744	717.5	0	0	96.8%	91.9%	96.4%	-	353.00	4.07	0.97	5.04			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3582	3402	978	960	3348	3184	744	744	95.0%	98.2%	95.1%	100.0%	344.00	19.15	4.95	24.10			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	894	372	288	1116	882	372	324	80.1%	77.4%	79.0%	87.1%	62.00	28.63	6.87	38.52			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3936	744	1122	4836	4044	744	972	81.4%	150.8%	83.6%	130.6%	720.00	11.08	2.91	13.99			
Total					73116	69210.5	40566	51967.5	54012	51018.5	28764	39889.5	94.7%	128.1%	94.5%	138.7%	28663	4.19	3.20	7.40			