

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: May 2019



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RM102	AMU H	300 - GENERAL MEDICINE		2946	2628	3151	2842	2604	2460	1839	2345	89.2%	90.2%	94.5%	127.5%	909	5.6	5.7	11.3
RM102	AMU K	300 - GENERAL MEDICINE		2230	1925	2975	2402	1860	1858	1488	1947	86.3%	80.7%	99.9%	130.8%	626	6.0	6.9	13.0
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1860	1791	3296	2918	1116	1131	2229	2228	96.3%	88.5%	101.3%	99.9%	1166	2.5	4.4	6.9
RM102	CCU	320 - CARDIOLOGY		1488	1432	n/a	n/a	1488	1380	n/a	n/a	96.3%	-	92.7%	-	177	15.9	-	15.9
RM102	Dunston Neuroscience	328 - STROKE MEDICINE		2232	1902	3348	2983	1116	1104	1485	1539	85.2%	89.1%	98.9%	103.7%	1134	2.7	4.0	6.6
RM102	Earsham Endo	302 - ENDOCRINOLOGY		2136	2050	2597	2963	1116	1117	1487	2265	96.0%	114.1%	100.1%	152.4%	1150	2.8	4.5	7.3
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1860	1801	1863	3225	1116	1116	739	2314	96.8%	173.1%	100.0%	313.3%	1169	2.5	4.7	7.2
RM102	Guist Ward	340 - RESPIRATORY MEDICINE		1853	1825	2602	2205	1116	1146	744	1601	98.5%	84.7%	102.7%	215.2%	1166	2.5	3.3	5.8
RM102	Gunthorpe	301 - GASTROENTEROLOGY		1860	1631	2604	2043	1116	1117	1488	1187	87.7%	78.5%	100.0%	79.7%	1038	2.6	3.1	5.8
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2232	1913	2789	1960	1860	1716	1109	1438	85.7%	70.3%	92.3%	129.7%	1130	3.2	3.0	6.2
RM102	Heydon Neuroscience	328 - STROKE MEDICINE		3241	2941	2232	2403	1860	1914	1860	2510	90.7%	107.6%	102.9%	135.0%	1088	4.5	4.5	9.0
RM102	Kilverstone	320 - CARDIOLOGY		1860	1749	1860	1870	1116	1164	1116	1272	94.1%	100.5%	104.3%	114.0%	1115	2.6	2.8	5.4
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1860	1784	1484	2439	1116	1109	1107	2120	95.9%	164.4%	99.3%	191.5%	1164	2.5	3.9	6.4
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2015	1855	2440	2537	1116	1017	1487	2159	92.1%	104.0%	91.1%	145.2%	1036	2.8	4.5	7.3
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2600	2236	1392	2095	1116	1092	1116	1502	86.0%	150.5%	97.8%	134.5%	1027	3.2	3.5	6.7
RM102	Mattishall - Haematology	303 - CLINICAL HAEMATOLOGY		1860	1665	1856	1820	1176	1150	1116	1853	89.5%	98.0%	97.8%	166.0%	1013	2.8	3.6	6.4
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1865	1739	1859	1890	1116	1091	1116	1375	93.2%	101.7%	97.8%	123.2%	1027	2.8	3.2	5.9
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2232	1933	1489	1631	1116	1105	1116	1405	86.6%	109.6%	99.0%	125.9%	995	3.1	3.1	6.1
RM102	Cringford Ward	110 - TRAUMA & ORTHOPAEDICS		1116	1100	1116	1257	744	733	744	1102	98.5%	112.6%	98.5%	148.1%	599	3.1	3.9	7.0
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7704	6837	1020	776	8028	7007	840	528	88.8%	76.1%	87.3%	62.8%	636	21.8	2.0	23.8
RM102	Denton - Vascular	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1756	1488	1771	1116	1104	1116	1176	94.4%	119.0%	98.9%	105.4%	1017	2.8	2.9	5.7
RM102	Dilham Ward	100 - GENERAL SURGERY		1860	1750	1488	1634	1116	1080	1113	1550	94.1%	109.8%	96.8%	139.3%	1093	2.6	2.9	5.5
RM102	Docking Ward	100 - GENERAL SURGERY		1860	1753	1860	1964	1116	1114	1116	1510	94.2%	105.6%	99.8%	135.3%	1079	2.7	3.2	5.9
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1120	1120	742	1324	1116	1162	744	860	100.0%	178.4%	104.2%	115.6%	704	3.2	3.1	6.3
RM102	Edgefield Ward - Urology	101 - UROLOGY	100 - GENERAL SURGERY	1860	1719	1488	1722	1116	1104	1116	1470	92.4%	115.7%	98.9%	131.7%	1082	2.6	2.9	5.6
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1859	1848	2231	2482	1116	1106	1860	2408	99.4%	111.3%	99.1%	129.5%	1128	2.6	4.3	7.0
RM102	Blakeney Ward	501 - OBSTETRICS		2265	1979	1847	1678	1484	1447	1473	1433	87.4%	90.9%	97.5%	97.3%	613	5.6	5.1	10.7
RM102	Buxton Ward	420 - PAEDIATRICS		2875	2676	744	899	2136	1939	744	919	93.1%	120.8%	90.8%	123.5%	604	7.6	3.0	10.7
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1486	1377	1037	1243	744	840	744	927	92.6%	119.9%	112.9%	124.6%	539	4.1	4.0	8.1
RM102	Cley Obstetrics	501 - OBSTETRICS		837	770	419	308	744	747	n/a	n/a	92.0%	73.5%	100.5%	-	318	4.8	-	5.7
RM102	Delivery Suite	501 - OBSTETRICS		4372	3614	1023	883	3338	3023	744	744	82.7%	86.3%	90.5%	100.0%	211	31.5	7.7	39.2
RM102	MLBU	560 - MIDWIFE LED CARE		1258	751	419	361	1116	794	372	371	59.7%	86.1%	71.2%	99.6%	47	32.9	15.6	48.4
RM102	NICU	420 - PAEDIATRICS		6156	4382	1488	1200	5580	4067	1488	1140	71.2%	80.6%	72.9%	76.6%	657	12.9	3.6	16.4
				<b>76715</b>	<b>68227</b>	<b>58245</b>	<b>59724</b>	<b>54850</b>	<b>51052</b>	<b>36853</b>	<b>47193</b>	<b>88.9%</b>	<b>102.5%</b>	<b>93.1%</b>	<b>128.1%</b>	<b>28457</b>	<b>4.2</b>	<b>3.8</b>	<b>7.9</b>