

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: May 2020



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2976	2327	2328	1882	2602	2079	2226	1877	78.2%	80.8%	79.9%	84.3%	5.9	5.0	10.9
AMU K	2232	1681	2004	1752	1860	1345	1860	1559	75.3%	87.4%	72.3%	83.8%	4.9	5.4	10.3
Brundall Ward	1860	1693	2976	2530	1116	1110	1487	1861	91.0%	85.0%	99.4%	125.2%	3.7	5.8	9.4
CCU	1488	1309	0	0	1488	1308	0	0	87.9%	-	87.9%	-	21.6	0.0	21.6
Cringleford Ward	2225	1590	2872	2081	2232	1296	2603	1423	71.4%	72.5%	58.1%	54.7%	6.9	8.3	15.2
Dunston Ward	2225	1815	3348	3110	1116	1284	1488	1500	81.6%	92.9%	115.1%	100.8%	3.8	5.6	9.4
Elsing Ward	1860	1921	2532	3105	1116	1334	1080	2067	103.3%	122.6%	119.5%	191.4%	4.1	6.4	10.5
Guist Ward	1865	1759	2604	2896	1116	1107	744	1769	94.3%	111.2%	99.2%	237.8%	3.0	4.9	7.9
Gunthorpe Ward	1896	1526	1812	1744	1152	952	1124	1277	80.5%	96.2%	82.6%	113.7%	3.7	4.5	8.2
Hethel Ward	2236	2176	2790	2096	1860	1566	1116	1523	97.3%	75.1%	84.2%	136.4%	3.9	3.8	7.7
Heydon Ward	2988	2544	2232	3191	1860	1608	1860	2359	85.1%	143.0%	86.5%	126.8%	4.2	5.6	9.8
Kilverstone	1871	2116	1860	1884	2460	1875	1452	1176	113.1%	101.3%	76.2%	81.0%	4.6	3.5	8.1
Kimberley Ward	1860	1947	1488	3152	1116	1104	1115	1954	104.7%	211.8%	98.9%	175.2%	3.1	5.1	8.2
Langley Ward	2007	1488	2444	2169	1116	1152	1480	1532	74.2%	88.8%	103.2%	103.5%	3.8	5.3	9.1
Loddon Ward	2604	2217	1368	1959	1116	1092	1116	1417	85.1%	143.2%	97.8%	127.0%	4.0	4.1	8.0
Mattishall Ward	1860	1458	3286	2031	1116	827	2232	1532	78.4%	61.8%	74.1%	68.6%	2.9	4.5	7.3
Mulbarton Ward	1860	1884	1860	2141	1116	794	1116	1457	101.3%	115.1%	71.1%	130.5%	3.1	4.1	7.2
Critical Care Complex	7620	6423	1848	967	7620	6298	1848	804	84.3%	52.3%	82.7%	43.5%	22.4	3.1	25.6
Denton Ward	1860	1903	1488	1576	1116	1098	1116	1207	102.3%	105.9%	98.4%	108.2%	3.5	3.2	6.7
Dilham Ward	1860	1892	1740	1635	1116	1117	1116	1229	101.7%	94.0%	100.0%	110.1%	3.1	2.9	6.0
Docking Ward	1618	1545	2268	1547	972	996	972	1036	95.5%	68.2%	102.5%	106.5%	3.1	3.1	6.2
Earsham Ward	286	307	288	255	144	168	143	143	107.6%	88.5%	116.7%	100.0%	5.5	4.6	10.1
Easton Ward	1859	1820	2232	2386	1116	1111	1847	2015	97.9%	106.9%	99.5%	109.1%	3.1	4.7	7.8
Edgefield Ward	1860	1918	1487	1862	1116	1519	1116	1466	103.1%	125.2%	136.1%	131.4%	4.6	4.4	9.0
Blakeney Ward	1883	1906	1512	1333	1484	1465	1488	1452	101.2%	88.2%	98.7%	97.6%	7.1	5.9	13.0
Buxton Ward	3343	2454	1116	709	2604	1950	1116	558	73.4%	63.6%	74.9%	50.0%	12.4	3.6	15.9
Cley Gynaecology	1365	1011	1035	748	744	732	744	636	74.0%	72.2%	98.4%	85.5%	20.3	16.1	36.3
Cley Obstetrics	744	730	372	373	744	746	0	0	98.2%	100.1%	100.2%	-	1.6	0.4	2.0
Delivery Suite	4222	4149	1175	961	3348	3341	739	694	98.3%	81.8%	99.8%	93.9%	9.9	2.2	12.1
MLBU	1273	1166	372	361	1116	853	372	363	91.7%	97.1%	76.4%	97.4%	4.3	1.5	5.8
NICU	5973	5018	1713	1000	5568	4730	1483	847	84.0%	58.4%	84.9%	57.1%	27.4	5.2	32.6
	<b>71676</b>	<b>63687</b>	<b>56448</b>	<b>53432</b>	<b>54366</b>	<b>47953</b>	<b>38195</b>	<b>38728</b>	<b>88.9%</b>	<b>94.7%</b>	<b>88.2%</b>	<b>101.4%</b>	<b>5.5</b>	<b>4.6</b>	<b>10.1</b>