

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: May 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU Hoveton	1116	846	744	756	372	780	1116	748	75.8%	101.6%	209.7%	67.0%	9.6	8.8	18.4
AMU H	1860	1789	2208	2228	1116	1058	1488	1694	96.2%	100.9%	94.8%	113.9%	2.7	3.8	6.5
AMU I	2604	2272	2231	2141	2604	2196	2207	2013	87.2%	95.9%	84.3%	91.2%	5.1	4.8	9.9
AMU K	2231	2000	1860	1759	1860	1836	1840	1721	89.6%	94.6%	98.7%	93.5%	5.4	4.9	10.2
Blakeney Ward	1859	1704	1481	1345	1488	1393	1475	1383	91.6%	90.8%	93.6%	93.8%	3.3	2.9	6.2
Brundall Ward	1861	1497	2976	2154	1116	984	2232	1584	80.4%	72.4%	88.2%	71.0%	2.7	4.0	6.7
Buxton Ward	3348	2820	1116	886	2598	2300	1110	1003	84.2%	79.4%	88.5%	90.4%	8.5	3.1	11.6
CCU	1488	1349	0	8	1488	1346	0	0	90.7%	-	90.4%	-	14.9	0.0	14.9
Childrens Assessment Unit	2006	1685	720	637	1482	1182	696	554	84.0%	88.4%	79.8%	79.6%	11.4	4.7	16.2
Cley Gynaecology	1368	1086	1039	888	768	732	744	744	79.4%	85.5%	95.2%	100.0%	4.9	4.4	9.2
Cley Obstetrics	745	705	372	311	744	709	0	0	94.7%	83.6%	95.3%	-	4.4	1.0	5.4
Crangleford Ward	2603	1627	1860	1512	1488	1259	1116	1152	62.5%	81.3%	84.6%	103.2%	4.7	4.4	9.1
Critical Care Complex	6823	6202	1488	930	6786	5824	1488	1028	90.9%	62.5%	85.8%	69.1%	20.1	3.3	23.4
Delivery Suite	4247	3894	1182	1030	3335	3038	744	754	91.7%	87.1%	91.1%	101.3%	18.1	4.7	22.8
Denton Ward	1836	1670	1488	1380	1104	1080	1116	1037	91.0%	92.7%	97.8%	92.9%	3.6	3.2	6.8
Dilham Ward	1860	1346	1116	1160	1044	744	696	720	72.4%	103.9%	71.3%	103.4%	4.6	4.1	8.6
Docking Ward	1904	1857	1858	1696	1116	1116	1115	1131	97.5%	91.3%	100.0%	101.4%	2.7	2.6	5.3
Dunston Ward	1426	1670	2708	2626	1116	1056	1825	1741	117.1%	97.0%	94.6%	95.4%	2.4	3.9	6.4
Earsham Ward	1860	1827	3269	2810	1116	1077	2190	1977	98.2%	86.0%	96.5%	90.3%	2.5	4.1	6.7
Easton Ward	1487	2021	1484	1440	1116	1546	1484	1412	135.9%	97.0%	138.5%	95.1%	4.0	3.2	7.2
Edgefield Ward	1854	1849	1860	1744	1116	1368	1464	1549	99.7%	93.8%	122.6%	105.8%	2.9	3.0	6.0
Elsing Ward	1857	1703	2502	2482	1116	1094	1157	1814	91.7%	99.2%	98.1%	156.9%	2.4	3.7	6.1
Gateley Ward	1859	1615	2218	2414	1116	1094	1860	2006	86.9%	108.9%	98.0%	107.8%	2.4	4.0	6.4
Gissing Ward	1368	996	1116	809	1116	744	744	491	72.8%	72.4%	66.7%	66.0%	5.6	4.2	9.8
Guist Ward	1895	1780	3031	2728	1152	1118	1891	2087	93.9%	90.0%	97.0%	110.4%	2.5	4.2	6.7
Gunthorpe Ward	1844	1492	3322	2238	1836	1104	1458	1487	80.9%	67.4%	60.1%	102.0%	2.5	3.7	6.2
Hethel Ward	2603	1954	2778	2157	1872	1696	1140	1698	75.1%	77.6%	90.6%	148.9%	3.4	3.6	7.1
Heydon Ward	2880	2542	2977	3044	1860	1688	2232	2244	88.3%	102.3%	90.7%	100.5%	3.8	4.8	8.6
Ingham Ward	2226	1758	3337	3025	1116	1116	1488	1610	79.0%	90.6%	100.0%	108.2%	9.2	14.9	24.1
Kilverstone	1865	1849	2232	1785	1116	1117	1488	1134	99.2%	80.0%	100.0%	76.2%	2.6	2.5	5.1
Kimberley Ward	2603	2184	1860	1807	1104	1044	1469	1593	83.9%	97.2%	94.5%	108.5%	3.2	3.3	6.5
Langley Ward	1612	1506	2444	2096	1116	1092	1860	1700	93.4%	85.8%	97.8%	91.4%	2.4	3.6	6.0
Mattishall Ward	1846	1620	2999	2647	1116	1059	1488	1460	87.8%	88.3%	94.8%	98.1%	2.5	3.8	6.3
MLBU	744	657	372	345	744	546	372	351	88.2%	92.7%	73.4%	94.2%	1.2	0.7	1.9
Mulbarton Ward	1859	1843	1860	2403	1110	763	1469	1829	99.2%	129.2%	68.8%	124.6%	2.3	3.8	6.1
NICU	5583	5026	1701	1069	4968	4437	1476	912	90.0%	62.8%	89.3%	61.8%	8.5	1.8	10.3
	<b>79028</b>	<b>70237</b>	<b>67806</b>	<b>60487</b>	<b>57430</b>	<b>52330</b>	<b>47734</b>	<b>46356</b>	<b>88.9%</b>	<b>89.2%</b>	<b>91.1%</b>	<b>97.1%</b>	<b>4.3</b>	<b>3.8</b>	<b>8.1</b>