

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: May 2023



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2631	2254	3294	2271	2599	2361	2232	1936	85.7%	69.0%	90.8%	86.7%	4.7	4.3	9.0
AMU I	2234	2071	2223	1884	2222	2242	2226	1873	92.7%	84.7%	100.9%	84.1%	4.5	3.9	8.5
AMU K	1114	1045	1115	1092	744	1140	1116	947	93.8%	97.9%	153.2%	84.9%	3.2	3.0	6.1
Blakeney Ward	1860	1556	1488	1259	1457	1279	1392	1241	83.6%	84.6%	87.8%	89.1%	2.7	2.4	5.1
Brundall Ward	1860	1603	2979	1923	1116	1139	2158	1678	86.2%	64.5%	102.1%	77.7%	2.2	2.8	5.0
Buxton Ward	3081	2738	1116	719	2576	2268	1111	703	88.9%	64.4%	88.1%	63.3%	7.0	2.0	9.0
CCU	1488	1228	0	0	1476	1352	0	12	82.5%	-	91.6%	-	13.4	0.1	13.5
Childrens Assessment Unit	1839	1654	738	613	1487	1319	744	707	89.9%	83.1%	88.7%	95.0%	69.1	30.7	99.8
Cley Gynaecology	744	703	1135	910	354	360	744	746	94.5%	80.2%	101.7%	100.3%	2.6	4.0	6.6
Cley Obstetrics	1116	896	0	0	744	696	0	0	80.3%	-	93.5%	-	4.2	0.0	4.2
Cringlford Ward	1333	1133	1584	1018	864	811	1132	922	85.0%	64.2%	93.8%	81.4%	3.2	3.2	6.4
Critical Care Complex	7416	6374	168	144	7068	6168	0	0	86.0%	85.7%	87.3%	-	17.2	0.2	17.4
Delivery Suite	4753	4014	1170	931	4082	3448	1054	870	84.5%	79.6%	84.5%	82.5%	23.2	5.6	28.8
Denton Ward	1764	1657	1849	1575	1116	1127	1103	1117	93.9%	85.2%	101.0%	101.3%	2.8	2.7	5.5
Dilham Ward	1116	1105	1108	1007	732	781	744	773	99.0%	90.9%	106.7%	103.8%	3.1	2.9	6.1
Docking Ward	1834	1778	1856	1518	1116	1443	1106	1315	97.0%	81.8%	129.3%	118.9%	2.7	2.4	5.1
Dunston Ward	1862	1570	2964	2015	1110	1139	1778	1560	84.3%	68.0%	102.7%	87.8%	2.2	2.9	5.1
Earsham Ward	1860	1661	2971	2246	1116	1165	1831	1646	89.3%	75.6%	104.4%	89.9%	2.5	3.4	5.8
Easton Ward	1860	1818	1486	1331	1488	1402	1470	1411	97.8%	89.6%	94.2%	96.0%	3.4	2.9	6.3
Edgefield Ward	1858	1811	1860	1593	1116	1410	1116	1377	97.5%	85.6%	126.3%	123.4%	2.7	2.5	5.2
Elsing Ward	1867	1664	2964	2050	1116	1140	1827	1689	89.1%	69.1%	102.2%	92.4%	2.2	3.0	5.2
Gateley Ward	1861	1666	2346	1970	1116	1083	1890	1832	89.5%	84.0%	97.1%	96.9%	2.5	3.4	5.9
Gissing	1487	1372	1488	1204	1116	1152	1104	1031	92.2%	80.9%	103.2%	93.3%	3.8	3.4	7.2
Guist Ward	1860	1848	2974	2008	1116	1217	2178	1716	99.3%	67.5%	109.1%	78.8%	2.5	3.0	5.5
Gunthorpe Ward	1491	1420	1860	1748	1116	1117	1488	1448	95.2%	94.0%	100.1%	97.3%	2.2	2.8	5.0
Hethel Ward	2226	2188	1846	1498	1860	1848	1482	1448	98.3%	81.2%	99.3%	97.8%	3.5	2.5	6.0
Heydon Ward	2972	2557	3348	1878	1860	1871	2575	1882	86.0%	56.1%	100.6%	73.1%	4.0	3.4	7.5
Ingham Ward	1859	1755	3360	2119	1116	1140	1819	1426	94.4%	63.1%	102.2%	78.4%	2.8	3.4	6.1
Intwood Ward	1116	1199	1112	980	739	859	738	754	107.4%	88.1%	116.2%	102.2%	1.7	1.4	3.1
Kilverstone	1859	1634	1856	1596	1116	1128	1112	1139	87.9%	86.0%	101.1%	102.4%	2.4	2.4	4.8
Kimberley Ward	1852	1785	2802	1841	1116	1106	1799	1484	96.4%	65.7%	99.1%	82.5%	2.5	2.9	5.4
Langley Ward	1492	1442	1489	1351	1116	1152	1484	1269	96.7%	90.8%	103.2%	85.5%	2.2	2.3	4.5
Loddon Ward	2234	1955	1497	1199	1116	1110	1488	1465	87.5%	80.1%	99.5%	98.4%	2.8	2.4	5.2
Mattishall Ward	1860	1658	3155	1807	1116	1148	1841	1466	89.2%	57.3%	102.9%	79.6%	2.7	3.1	5.8
MLBU	943	671	372	332	1116	729	372	264	71.2%	89.2%	65.3%	71.0%	2.1	0.9	3.0
Mulbarton Ward	1855	1849	2977	1906	372	417	1835	1379	99.7%	64.0%	112.0%	75.1%	2.0	2.9	4.9
NICU	5399	4182	811	762	5482	4289	768	779	77.5%	94.0%	78.2%	90.1%	9.6	1.7	11.3
	77850	69510	67356	50295	58286	55551	48937	43287	89.3%	74.7%	95.3%	88.5%	3.9	2.9	6.8