

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: May 2016 - 17



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall			
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									Total monthly planned staff hours	Total monthly actual staff hours	
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2412	1488	1462	2232	2244	1488	1464	108.1%	99.6%	100.0%	98.4%	1018	4.6	2.9	7.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2604	2760	1488	1440	2604	2580	1488	1356	106.0%	96.8%	99.1%	91.1%	1033	5.2	2.7	7.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1602	1674	2136	1116	1116	744	1284	86.1%	127.6%	100.0%	172.6%	1162	2.3	2.9	5.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-	162	13.8	0.0	13.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1860	1806	1488	1767	1116	1128	744	1020	97.1%	118.8%	101.1%	137.1%	1150	2.6	2.4	5.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringeford	300 - GENERAL MEDICINE		1116	1116	744	738	744	744	744	744	100.0%	99.2%	100.0%	100.0%	623	3.0	2.4	5.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1782	1488	2790	1116	1116	1116	2532	95.8%	187.5%	100.0%	226.9%	1047	2.8	5.1	7.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elving	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1764	2046	3012	1116	1116	1488	1914	94.8%	147.2%	100.0%	128.6%	1162	2.5	4.2	6.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulist	301 - GASTROENTEROLOGY		1860	2058	1488	1710	1116	1104	744	1356	110.6%	114.9%	98.9%	182.3%	1165	2.7	2.6	5.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1566	2232	2658	1116	1104	1116	1602	84.2%	119.1%	98.9%	143.5%	1172	2.3	3.6	5.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		1860	2232	1488	1878	1488	1818	744	1308	120.0%	126.2%	122.2%	175.8%	1113	3.6	2.9	6.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		744	744	252	372	372	372	0	348	100.0%	147.6%	100.0%	-	351	3.2	2.1	5.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1488	1398	1116	1182	1116	1092	744	984	94.0%	105.9%	97.8%	132.3%	740	3.4	2.9	6.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1788	1488	2394	1116	1128	1116	1932	96.1%	160.9%	101.1%	173.1%	1134	2.6	3.8	6.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1776	1488	1380	1488	1428	744	804	95.5%	92.7%	96.0%	108.1%	1110	2.9	2.0	4.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2004	1116	1416	1116	972	1116	1164	89.8%	126.9%	87.1%	104.3%	1158	2.6	2.2	4.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappeton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1824	1116	2040	1116	1044	744	1722	98.1%	182.8%	93.5%	231.5%	1103	2.6	3.4	6.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1860	1770	1860	1626	1116	1116	1116	1116	95.2%	87.4%	100.0%	100.0%	1067	2.7	2.6	5.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE		1116	1074	744	930	744	744	672	744	96.2%	125.0%	100.0%	90.3%	569	3.2	2.8	6.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2472	1302	1380	1116	1116	744	1284	94.9%	106.0%	100.0%	172.6%	1052	3.4	2.5	5.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5682	744	745	5952	5808	0	0	95.5%	100.1%	97.6%	401	23.4	1.5	24.9				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1752	1566	1116	1116	1116	1008	996	996	89.4%	100.0%	90.3%	100.0%	1044	2.5	2.0	4.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1766	1062	1092	1116	925	744	871	94.9%	102.8%	82.9%	117.1%	1089	2.5	1.8	4.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1747	930	881	1116	1008	744	871	93.9%	94.7%	90.3%	117.1%	1089	2.5	1.6	4.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1872	1380	1296	1116	1320	972	992	100.6%	93.9%	118.3%	102.1%	1065	3.0	2.1	5.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2130	1116	1104	2232	2043	1116	1041	95.4%	98.9%	91.5%	93.3%	908	4.6	2.4	7.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgelfield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1572	1116	1182	1116	1089	744	744	84.5%	105.9%	96.8%	100.0%	1093	2.4	1.8	4.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gatley	110 - TRAUMA & ORTHOPAEDICS		1860	1734	1488	1422	1116	972	1116	1104	93.2%	95.6%	87.1%	98.9%	1115	2.4	2.3	4.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Glaisne	100 - GENERAL SURGERY		1860	1770	1116	978	1116	1056	744	714	95.2%	87.6%	94.6%	96.0%	1116	2.5	1.5	4.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1842.5	1488	1451	1488	1392	1116	1089	99.1%	97.5%	93.5%	97.6%	735	4.4	3.5	7.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buton	420 - PAEDIATRICS		2496	2358	744	948	2124	1950	744	744	127.4%	91.8%	100.0%	100.0%	769	5.6	2.2	7.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1497	1116	1110	744	744	744	744	100.6%	99.5%	100.0%	100.0%	540	4.2	3.4	7.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	744	372	360	744	744	0	0	100.0%	96.8%	100.0%	100.0%	221	6.7	1.6	8.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3480	3132	930	787.5	3348	3170	744	744	90.0%	84.7%	94.7%	100.0%	367	16.3	4.0	20.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	936	372	324	1116	902	372	336	83.9%	87.1%	80.8%	90.3%	63	29.2	10.5	39.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	4002	744	1104	4836	4026	744	1056	82.8%	148.4%	83.3%	141.9%	712	11.3	3.0	14.3			
Total					72828	69414.5	41940	48231.5	54576	52346	29124	36652	95.3%	115.0%	95.9%	125.8%	31528	3.9	2.7	6.6			