

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: November 2015-16



Hospital Site Details					Day				Night				Day		Night	
Site Code	Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2160	2310	1440	1458	2160	2148	1440	1380	106.9%	101.3%	99.4%	95.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2520	2658	1440	1344	2520	2508	1440	1338	105.5%	93.3%	99.5%	92.9%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1800	1710	1620	1974	1080	1008	720	1176	95.0%	121.9%	93.3%	163.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1080	1080	0	0	1080	1080	0	0	100.0%	-	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1800	1548	1440	1608	1080	1068	720	1020	86.0%	111.7%	98.9%	141.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		1080	1116	720	684	720	732	720	702	103.3%	95.0%	101.7%	97.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1800	1680	1440	2370	1080	1068	1080	2100	93.3%	164.6%	98.9%	194.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1800	1716	1980	2586	1080	996	1440	1728	95.3%	130.6%	92.2%	120.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Guist	301 - GASTROENTEROLOGY		1800	1914	1440	1602	1080	1068	720	1188	106.3%	111.3%	98.9%	165.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1800	1614	2160	2502	1080	1026	1080	1488	89.7%	115.8%	95.0%	137.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		1800	1842	1440	1680	1440	1404	720	1098	102.3%	116.7%	97.5%	152.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		720	720	252	360	360	360	0	348	100.0%	142.9%	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1440	1314	1080	1290	1080	1062	720	978	91.3%	119.4%	98.3%	135.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1746	1440	1980	1080	846	1080	1830	97.0%	137.5%	78.3%	169.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1800	1788	1440	1320	1440	1296	720	828	99.3%	91.7%	90.0%	115.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2304	2358	1080	1272	1080	1008	1080	972	102.3%	117.8%	93.3%	90.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1698	1080	1398	1080	972	720	1128	94.3%	129.4%	90.0%	156.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1800	1722	1800	1716	1080	1068	1080	1068	95.7%	95.3%	98.9%	98.9%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE		1080	888	720	672	720	720	360	360	82.2%	93.3%	100.0%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5760	5148	720	696	5760	5532	0	0	89.4%	96.7%	96.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1692	1524	1080	990	1080	738	972	1122	90.1%	91.7%	68.3%	115.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1800	1674	1026	1062	1080	888	720	822	93.0%	103.5%	82.2%	114.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1800	1668	900	1008	1080	780	720	834	92.7%	112.0%	72.2%	115.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1800	1734	1332	1200	1800	1746	1080	1008	96.3%	90.1%	97.0%	93.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2160	1914	1080	1020	2148	2016	1080	996	88.6%	94.4%	93.9%	92.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1800	1590	1080	1092	1080	864	720	882	88.3%	101.1%	80.0%	122.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1800	1620	1440	1392	1080	984	1080	1044	90.0%	96.7%	91.1%	96.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissing	100 - GENERAL SURGERY		1800	1620	1080	1074	1080	900	720	708	90.0%	99.4%	83.3%	98.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1800	1692	1440	1380	1440	1230	1080	1020	94.0%	95.8%	85.4%	94.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2412	2388	720	1032	2052	1968	720	600	99.0%	143.3%	95.9%	83.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1440	1440	1080	1152	720	720	720	720	100.0%	106.7%	100.0%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		720	678	360	360	720	720	0	0	94.2%	100.0%	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3366	3192	900	708	3240	3132	720	672	94.8%	78.7%	96.7%	93.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	501 - OBSTETRICS		1080	834	360	306	1080	858	360	276	77.2%	85.0%	79.4%	76.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2520	2478	1260	1242	1080	1116	720	1092	98.3%	98.6%	103.3%	151.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4680	4032	720	900	4680	4068	720	732	86.2%	125.0%	86.9%	101.7%
<b>Total</b>					<b>70614</b>	<b>66648</b>	<b>40590</b>	<b>44430</b>	<b>53520</b>	<b>49698</b>	<b>27972</b>	<b>33258</b>	<b>94.4%</b>	<b>109.5%</b>	<b>92.9%</b>	<b>118.9%</b>

