

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: November 2017



Hospital Site Details				Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	
Site Code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2160	1986	1440	1422	2160	1992	1440	1380	91.9%	98.8%	92.2%	95.8%	758	5.2	3.7	8.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1980	1728	1440	1332	1800	1740	1440	1416	87.3%	92.5%	96.7%	98.3%	826	4.2	3.3	7.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1800	1626	1620	2340	1080	1080	744	1530	90.3%	144.4%	100.0%	205.6%	1117	2.4	3.5	5.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1080	1080	0	0	1080	1080	0	0	100.0%	-	100.0%	-	160	13.5	0.0	13.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1800	1764	1440	2874	1080	1080	1080	1440	98.0%	199.6%	100.0%	133.3%	1105	2.6	3.9	6.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	302 - ENDOCRINOLOGY		1800	1704	2160	2796	1080	1080	1080	2316	94.7%	129.4%	100.0%	214.4%	1064	2.6	4.8	7.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1800	1722	1980	3090	1080	1056	1440	2046	95.7%	156.1%	97.8%	142.1%	1123	2.5	4.6	7.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1968	1812	720	792	720	756	720	768	92.1%	110.0%	105.0%	106.7%	666	3.9	2.3	6.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Guist	301 - GASTROENTEROLOGY		1800	1824	1440	2184	1080	1080	720	1548	101.3%	151.7%	100.0%	215.0%	1121	2.6	3.3	5.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2160	2268	1440	1848	1800	1704	720	1470	105.0%	128.3%	94.7%	204.2%	1076	3.7	3.1	6.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1800	1788	1440	2442	1080	1080	1080	2220	99.3%	169.6%	100.0%	205.6%	703	4.1	6.6	10.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1080	1062	720	828	720	696	720	792	98.3%	115.0%	96.7%	110.0%	346	5.1	4.7	9.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1734	1440	2322	1080	984	1080	2220	96.3%	161.3%	91.1%	205.6%	1003	2.7	4.5	7.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1800	1704	1440	1512	1440	1308	720	840	94.7%	105.0%	90.8%	116.7%	1077	2.8	2.2	5.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Loddon	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2160	2040	1080	1638	1080	1044	1104	1284	94.4%	151.7%	96.7%	116.3%	1037	3.0	2.8	5.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	320 - ENDOCRINOLOGY	2520	2388	1800	2640	1440	1416	1440	2388	94.8%	146.7%	98.3%	165.8%	978	3.9	5.1	9.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	340 - RESPIRATORY MEDICINE		1800	1746	1440	1878	1080	1056	720	1548	97.0%	130.4%	97.8%	215.0%	1105	2.5	3.1	5.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2520	2214	1260	2250	1080	1068	720	1992	87.9%	178.6%	98.9%	276.7%	1012	3.2	4.2	7.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		5760	5628	720	696	5760	5616	168	168	97.7%	96.7%	97.5%	100.0%	514	21.9	1.7	23.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	120 - ENT		1800	1728	1440	1512	1080	1080	720	731	96.0%	105.0%	100.0%	101.5%	1035	2.7	2.2	4.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1800	1746	1080	1074	1080	1044	720	726	97.0%	99.4%	96.7%	100.8%	963	2.9	1.9	4.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1800	1716	1080	1008	1080	1080	720	696	95.3%	93.3%	100.0%	96.7%	1063	2.6	1.6	4.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1800	1806	900	924	1080	1080	720	720	100.3%	102.7%	100.0%	100.0%	1031	2.8	1.6	4.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2160	2082	1080	1057	2160	2138	1080	1038	96.4%	97.9%	99.0%	96.1%	723	5.8	2.9	8.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1800	1800	1080	1080	1080	1073	720	720	100.0%	100.0%	99.4%	100.0%	1100	2.6	1.6	4.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1800	1758	1260	1194	1080	1080	1080	1074	97.7%	94.8%	100.0%	99.4%	1071	2.6	2.1	4.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeley	501 - OBSTETRICS		1800	1727	1440	1360	1440	1457	1018	1018	95.9%	94.4%	101.2%	94.3%	655	4.9	3.6	8.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Burton	420 - PAEDIATRICS		2784	2628	624	624	2064	2004	624	612	94.4%	100.0%	97.1%	98.1%	557	8.3	2.2	10.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gyms	502 - GYNAECOLOGY		1440	1308	1056	1050	720	720	720	720	90.8%	99.4%	100.0%	100.0%	522	3.9	3.4	7.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		720	696	360	342	720	720	0	0	96.7%	95.0%	100.0%		301	4.7	1.1	5.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3468	3384	954	845	3240	3120	720	684	97.6%	88.5%	96.3%	95.0%	209	31.1	7.3	38.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1080	870	360	354	1080	912	360	336	80.6%	98.3%	84.4%	93.3%	52	34.3	13.3	47.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4680	4207	720	899	4680	4164	720	864	89.9%	124.9%	89.0%	120.0%	704	11.9	2.5	14.4			
Total					68520	65274	38454	48206.5	50304	48588	27120	37305	95.3%	125.4%	96.6%	137.6%	26777	4.3	3.2	7.4			