

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: November 2018



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RM102	AMU H	300 - GENERAL MEDICINE		2879	2443	3055	2680	2515	2484	1800	1920	84.8%	87.7%	98.8%	106.7%	923	5.3	5.0	10.3
RM102	AMU K	300 - GENERAL MEDICINE		2166	1700	2878	2277	1800	1751	1434	1993	78.5%	79.1%	97.3%	139.0%	618	5.6	6.9	12.5
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1800	1648	3192	2835	1080	1079	2159	2112	91.5%	88.8%	99.9%	97.8%	1133	2.4	4.4	6.8
RM102	CCU	320 - CARDIOLOGY		1440	1403	0.0%	650.0%	1438	1276	0.0%	0.0%	97.4%	-	88.8%	-	166	16.1	0.0	16.2
RM102	Dunston Neuroscience	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1939	1670	3244	3286	1080	1044	1440	1532	86.1%	101.3%	96.7%	106.4%	1100	2.5	4.4	6.8
RM102	Earsham Endo	302 - ENDOCRINOLOGY		2064	1943	2520	2692	1080	1080	1440	1868	94.1%	106.8%	100.0%	129.7%	1077	2.8	4.2	7.0
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1806	1723	1802	3243	1080	1044	719	2119	95.4%	179.9%	96.6%	294.9%	1132	2.4	4.7	7.2
RM102	General Medical Day Unit	300 - GENERAL MEDICINE		2160	1607	1248	1370	1080	840	720	1092	74.4%	109.8%	77.7%	151.7%	666	3.7	3.7	7.4
RM102	Guist Ward	301 - GASTROENTEROLOGY		1800	1928	2520	2022	1080	1111	720	1340	107.1%	80.3%	102.9%	186.0%	1121	2.7	3.0	5.7
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2164	2071	2696	1968	1800	1730	1084	1374	95.7%	73.0%	96.1%	126.8%	1091	3.5	3.1	6.5
RM102	Heydon Neuroscience	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	3130	2740	2160	2650	1800	1726	1794	2050	87.5%	122.7%	95.9%	114.3%	1030	4.3	4.6	8.9
RM102	Kilverstone	320 - CARDIOLOGY		1802	1778	1800	1766	1080	1116	1080	1326	98.7%	98.1%	103.3%	122.7%	1087	2.7	2.8	5.5
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1794	1368	1439	2613	1080	1007	1079	1934	76.2%	181.6%	93.2%	179.3%	1087	2.2	4.2	6.4
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1949	1937	2374	2181	1080	1093	1440	1938	99.4%	91.9%	101.2%	134.6%	997	3.0	4.1	7.2
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2519	2177	1344	1906	1080	1020	1077	1531	86.4%	141.8%	94.4%	142.2%	941	3.4	3.7	7.0
RM102	Mattishall	340 - RESPIRATORY MEDICINE		1800	1650	1799	1652	1080	1091	1440	1258	91.7%	91.8%	101.0%	87.4%	1123	2.4	2.6	5.0
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2159	2009	1620	1862	1080	1072	720	1828	91.7%	114.9%	99.2%	253.9%	1035	3.0	3.6	6.5
RM102	Coltishall Ward	120 - ENT	160 - PLASTIC SURGERY	2153	2005	1440	1641	1080	1092	1080	1487	93.1%	113.9%	101.1%	137.7%	989	3.1	3.2	6.3
RM102	Cringleford Ward	110 - TRAUMA & ORTHOPAEDICS		1080	1083	1078	1156	720	720	715	1081	100.3%	107.3%	100.0%	151.3%	512	3.5	4.4	7.9
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7368	6619	984	801	7464	6612	816	656	89.8%	81.4%	88.6%	80.4%	628	21.1	2.3	23.4
RM102	Denton	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1799	1615	1441	1515	1080	1157	1080	1204	89.8%	105.2%	107.1%	111.4%	990	2.8	2.7	5.5
RM102	Dilham Ward	100 - GENERAL SURGERY		1800	1615	1441	1435	1080	1077	1080	1198	89.7%	99.6%	99.7%	111.0%	1087	2.5	2.4	4.9
RM102	Docking Ward	100 - GENERAL SURGERY		1800	1680	1797	1782	1080	1054	1080	1442	93.4%	99.2%	97.5%	133.5%	1060	2.6	3.0	5.6
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1080	1115	720	1000	1080	1097	720	772	103.2%	138.9%	101.6%	107.2%	668	3.3	2.7	6.0
RM102	Edgefield Ward	101 - UROLOGY	100 - GENERAL SURGERY	1807	1654	1438	1580	1080	1101	1073	1564	91.6%	109.9%	101.9%	145.8%	1038	2.7	3.0	5.7
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1800	1797	1438	1911	1080	1080	1079	1789	99.8%	133.0%	100.0%	165.9%	1100	2.6	3.4	6.0
RM102	Blakeney Ward	501 - OBSTETRICS		1800	1751	1440	1404	1440	1365	1080	982	97.3%	97.5%	94.8%	90.9%	580	5.4	4.1	9.5
RM102	Buxton Ward	420 - PAEDIATRICS		2776	2510	720	892	2039	1980	706	839	90.4%	123.8%	97.1%	118.9%	733	6.1	2.4	8.5
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1440	1208	1003	1077	720	684	720	936	83.9%	107.4%	95.0%	130.0%	535	3.5	3.8	7.3
RM102	Cley Obstetrics	501 - OBSTETRICS		720	720	360	290	720	714	0	0	100.0%	80.6%	99.2%	-	283	5.1	1.0	6.1
RM102	Delivery Suite	501 - OBSTETRICS		4242	3654	990	821	3241	3089	720	679	86.1%	82.9%	95.3%	94.2%	217	31.1	6.9	38.0
RM102	MLBU	560 - MIDWIFE LED CARE		1080	900	360	312	1080	978	360	318	83.3%	86.7%	90.6%	88.3%	48	39.1	13.1	52.3
RM102	NICU	420 - PAEDIATRICS		4680	4206	720	990	4680	4038	720	936	89.9%	137.5%	86.3%	130.0%	764	10.8	2.5	13.3
Total				72793	65923	53056	55613	51976	49397	33170	43094	90.6%	104.8%	95.0%	129.9%	27559	4.2	3.6	7.8