

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: November 2019



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RM102	AMU H	300 - GENERAL MEDICINE		2865	2634	3384	2751	2516	2364	2139	1994	91.9%	81.3%	94.0%	93.2%	1003	5.0	4.7	9.7	
RM102	AMU K	300 - GENERAL MEDICINE		2153	1855	3240	2182	1800	1730	1800	1722	86.2%	67.4%	96.1%	95.7%	689	5.2	5.7	10.9	
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1801	1689	3188	2794	1080	1032	2160	2099	93.8%	87.6%	95.6%	97.2%	1119	2.4	4.4	6.8	
RM102	CCU	320 - CARDIOLOGY		1440	1337	0	0	1440	1393	0	0	92.8%	-	96.7%	-	189	14.4	-	14.4	
RM102	Dunston Ward	328 - STROKE MEDICINE		2160	1669	3230	2920	1070	1052	1438	1675	77.3%	90.4%	98.3%	116.5%	1102	2.5	4.2	6.6	
RM102	Earsham Ward	302 - ENDOCRINOLOGY		2051	1805	2520	2568	1080	1038	1434	2074	88.0%	101.9%	96.1%	144.6%	1118	2.5	4.2	6.7	
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1800	1684	1797	3007	1080	1068	720	2147	93.5%	167.4%	98.9%	298.2%	1127	2.4	4.6	7.0	
RM102	Guist Ward	340 - RESPIRATORY MEDICINE		1800	1790	2520	2210	1080	1100	720	2212	99.4%	87.7%	101.8%	307.3%	1113	2.6	4.0	6.6	
RM102	Gunthorpe Ward	301 - GASTROENTEROLOGY		1440	1361	2521	2151	1080	1037	1440	1392	94.5%	85.3%	96.0%	96.6%	1016	2.4	3.5	5.8	
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2160	1945	2699	1853	1800	1695	1080	1544	90.0%	68.6%	94.2%	142.9%	1096	3.3	3.1	6.4	
RM102	Heydon Ward	328 - STROKE MEDICINE		3123	3004	2161	2771	1796	1685	1799	2657	96.2%	128.2%	93.8%	147.7%	1074	4.4	5.1	9.4	
RM102	Kilverstone	320 - CARDIOLOGY		1800	1744	1797	1599	1080	1104	1080	1061	96.9%	89.0%	102.2%	98.2%	1081	2.6	2.5	5.1	
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1800	1715	1441	2243	1080	1080	1078	1947	95.3%	155.7%	100.0%	180.7%	1107	2.5	3.8	6.3	
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1949	1797	1971	2033	1080	1085	1440	1892	92.2%	103.1%	100.4%	131.4%	1007	2.9	3.9	6.8	
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2520	2321	1332	1815	1080	1028	1080	1428	92.1%	136.2%	95.1%	132.2%	1004	3.3	3.2	6.6	
RM102	Mattishall Ward	303 - CLINICAL HAEMATOLOGY		1801	1880	1800	1969	1080	1135	1080	1799	104.4%	109.4%	105.0%	166.5%	878	3.4	4.3	7.7	
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1800	1696	1799	1803	1080	1033	1080	1348	94.2%	100.2%	95.6%	124.8%	1019	2.7	3.1	5.8	
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2164	1847	1800	1648	1080	1102	1080	1278	85.4%	91.5%	102.0%	118.3%	975	3.0	3.0	6.0	
RM102	Cringeford Ward	110 - TRAUMA & ORTHOPAEDICS		1080	1015	1438	1024	720	708	720	815	94.0%	71.2%	98.3%	113.2%	591	2.9	3.1	6.0	
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7454	6739	720	607	7452	6552	712	616	90.4%	84.3%	87.9%	86.6%	611	21.8	2.0	23.8	
RM102	Denton Ward	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1799	1623	1440	1532	1080	1032	1080	1330	90.2%	106.4%	95.5%	123.1%	1024	2.6	2.8	5.4	
RM102	Dilham Ward	100 - GENERAL SURGERY		1800	1671	1440	1377	1080	1094	1079	1278	92.8%	95.6%	101.3%	118.4%	1080	2.6	2.5	5.0	
RM102	Docking Ward	100 - GENERAL SURGERY		1800	1516	1800	1979	1080	1057	1080	1526	84.2%	110.0%	97.8%	141.3%	1050	2.5	3.3	5.8	
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1086	1008	1027	786	1080	1085	849	763	92.8%	76.5%	100.5%	89.9%	735	2.8	2.1	5.0	
RM102	Edgefield Ward	101 - UROLOGY	100 - GENERAL SURGERY	1801	1584	1438	1727	1076	1054	1080	1715	87.9%	120.1%	98.0%	158.8%	1052	2.5	3.3	5.8	
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1799	1732	2152	2112	1080	1019	1807	2194	96.3%	98.2%	94.3%	121.5%	1072	2.6	4.0	6.6	
RM102	Blakeney Ward	501 - OBSTETRICS		1960	1999	1580	1588	1440	1396	1432	1366	102.0%	100.5%	96.9%	95.4%	665	5.1	4.4	9.5	
RM102	Buxton Ward	420 - PAEDIATRICS		3239	2457	720	768	2520	2033	714	860	75.8%	106.6%	80.7%	120.5%	654	6.9	2.5	9.4	
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1440	1400	1005	995	720	780	720	837	97.2%	99.0%	108.3%	116.2%	534	4.1	3.4	7.5	
RM102	Cley Obstetrics	501 - OBSTETRICS		721	712	359	309	720	710	0	0	98.7%	86.1%	98.5%	-	323	4.4	1.0	5.4	
RM102	Delivery Suite	501 - OBSTETRICS		4243	4149	888	729	3600	3552	720	649	97.8%	82.1%	98.7%	90.1%	340	22.6	4.1	26.7	
RM102	MLBU	560 - MIDWIFE LED CARE		1147	968	357	340	1080	912	360	362	84.4%	95.1%	84.4%	100.4%	52	36.1	13.5	49.6	
RM102	NICU	420 - PAEDIATRICS		5937	4632	1440	854	5397	4242	1440	960	78.0%	59.3%	78.6%	66.7%	758	11.7	2.4	14.1	
				73929	66973	57000	55041	53505	49977	36440	45538	90.6%	96.6%	93.4%	125.0%	28258	4.1	3.6	7.7	