

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: November 2020



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2169	2027	2158	1926	1786	1672	1434	1449	93.4%	89.2%	93.6%	101.1%	4.1	3.7	7.8
AMU I	2521	1999	2160	1675	2511	2056	2151	1896	79.3%	77.5%	81.9%	88.1%	4.9	4.3	9.1
AMU K	2160	1776	1800	1537	1794	1643	1787	1476	82.2%	85.4%	91.6%	82.6%	5.6	4.9	10.5
Blakeney Ward	1800	1723	1440	1302	1436	1356	1440	1344	95.7%	90.4%	94.4%	93.3%	6.3	5.4	11.7
Brundall Ward	1807	1464	2523	2007	1080	984	1075	1551	81.0%	79.5%	91.1%	144.4%	2.8	4.1	7.0
Buxton Ward	3241	2731	1077	678	2497	2324	1080	696	84.3%	63.0%	93.1%	64.4%	9.3	2.5	11.9
CCU	1440	1338	0	0	1440	1336	0	0	92.9%	-	92.8%	-	15.0	0.0	15.0
Childrens Assessment Unit	1426	1738	542	577	888	1165	540	634	121.9%	106.4%	131.2%	117.3%	16.7	7.0	23.6
Cley Gynaecology	1332	1230	1003	861	720	720	720	720	92.3%	85.9%	100.0%	100.0%	4.3	3.5	7.8
Cley Obstetrics	720	706	360	346	714	684	0	0	98.0%	96.0%	95.8%	-	5.6	1.4	7.1
Crangleford Ward	1440	1399	2159	1610	1080	1157	1440	1113	97.2%	74.6%	107.1%	77.3%	5.2	5.5	10.7
Critical Care Complex	6480	6729	1080	867	6480	6785	1080	829	103.8%	80.3%	104.7%	76.7%	19.8	2.5	22.3
Delivery Suite	4075	3887	1152	972	3241	3212	716	700	95.4%	84.4%	99.1%	97.7%	26.4	6.2	32.6
Denton Ward	1800	1883	1440	1360	1080	1140	1072	1230	104.6%	94.4%	105.6%	114.7%	3.3	2.8	6.0
Dilham Ward	1800	1584	1690	1649	1080	1092	1080	1368	88.0%	97.6%	101.1%	126.7%	2.5	2.9	5.4
Docking Ward	1799	1677	2880	1700	1080	1082	1080	1098	93.2%	59.0%	100.2%	101.6%	2.6	2.7	5.3
Dunston Ward	1800	1381	1798	1627	1080	923	1080	1092	76.7%	90.5%	85.5%	101.1%	3.4	4.0	7.4
Easton Ward	1440	1467	1444	1284	1440	1572	1079	1318	101.9%	88.9%	109.2%	122.2%	4.1	3.5	7.5
Edgefield Ward Head & Neck	2160	1060	1800	1253	1080	828	1068	941	49.1%	69.6%	76.7%	88.1%	5.1	5.9	11.0
Edgefield Ward Urology	1800	937	1440	1053	1080	576	1080	864	52.1%	73.1%	53.3%	80.0%	1.5	1.9	3.4
Elsing Ward	1799	1334	2877	1959	1080	936	2150	1625	74.2%	68.1%	86.6%	75.6%	2.9	4.6	7.4
Gateley Ward	1792	1509	2153	1654	1080	975	1795	1577	84.2%	76.8%	90.3%	87.9%	2.8	3.7	6.5
Guist Ward	2160	1966	3596	2805	1440	1085	2151	2056	91.0%	78.0%	75.3%	95.6%	2.7	4.4	7.1
Gunthorpe Ward	1378	1340	2641	2217	1440	1080	1791	1700	97.2%	84.0%	75.0%	94.9%	2.4	3.9	6.3
Hethel Ward	2520	1752	2700	1830	1800	1404	1079	1397	69.5%	67.8%	78.0%	129.5%	3.2	3.2	6.4
Heydon Ward	2876	2597	2880	2709	1800	1661	2165	2175	90.3%	94.1%	92.3%	100.5%	4.1	4.7	8.8
Ingham Ward	2167	1709	3237	2919	1080	1077	1434	1558	78.9%	90.2%	99.7%	108.7%	2.8	4.6	7.4
Kilverstone	1797	1751	2161	1850	1080	1068	1440	1391	97.4%	85.6%	98.9%	96.6%	2.7	3.1	5.8
Kimberley Ward	1807	1718	2877	2541	1080	1045	1428	1828	95.1%	88.3%	96.8%	128.0%	2.6	4.1	6.6
Langley Ward	1557	1397	2367	2091	1075	1087	1800	1830	89.7%	88.3%	101.1%	101.6%	3.0	4.7	7.7
Loddon Ward	2863	2566	1800	2050	1080	1020	1440	1341	89.6%	113.9%	94.4%	93.1%	3.9	3.6	7.5
Mattishall Ward	1800	1601	3184	2608	1080	1057	2160	2026	88.9%	81.9%	97.9%	93.8%	2.5	4.3	6.8
MLBU	1140	804	360	367	1080	854	360	347	70.5%	101.8%	79.1%	96.4%	51.8	22.3	74.1
Mulbarton Ward	1802	1735	1803	1973	1068	756	1440	1571	96.3%	109.5%	70.8%	109.1%	2.5	3.6	6.1
NICU	5779	4881	1665	912	5394	4572	1440	756	84.5%	54.8%	84.8%	52.5%	11.4	2.0	13.4
	<b>76445</b>	<b>67391</b>	<b>66244</b>	<b>54761</b>	<b>56241</b>	<b>51979</b>	<b>45069</b>	<b>43488</b>	<b>88.2%</b>	<b>82.7%</b>	<b>92.4%</b>	<b>96.5%</b>	<b>4.6</b>	<b>3.8</b>	<b>8.4</b>