

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: November 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2682	2280	2566	1831	2676	2287	2184	1670	85.0%	71.3%	85.5%	76.5%	4.7	3.6	8.3
AMU I	2160	2025	2162	1746	2160	1923	2147	1893	93.7%	80.8%	89.0%	88.2%	4.4	4.1	8.5
Blakeney Ward	1800	1694	1439	1118	1440	1189	1440	1078	94.1%	77.7%	82.6%	74.9%	3.0	2.3	5.3
Brundall	1438	1513	2801	1502	1080	980	1781	1268	105.2%	53.6%	90.7%	71.2%	3.1	3.4	6.4
Buxton Ward	3234	2559	1077	833	2520	2057	1073	971	79.1%	77.4%	81.6%	90.5%	6.5	2.5	9.1
CCU	1440	1096	0	0	1440	1080	0	0	76.1%	-	75.0%	-	12.3	0.0	12.3
Childrens Assessment Unit	1817	1392	720	612	1440	1129	715	632	76.6%	85.0%	78.4%	88.5%	14.0	6.9	20.9
Cley Gynaecology	1078	1020	1005	754	684	688	720	720	94.7%	75.1%	100.6%	100.0%	4.5	3.9	8.4
Cley Obstetrics	1080	1025	360	228	721	715	0	0	94.9%	63.3%	99.2%	-	6.4	0.8	7.3
Cringleford Head and Neck	1429	1416	1600	1127	1068	1389	1074	880	99.1%	70.4%	130.0%	81.9%	4.8	3.4	8.2
Critical Care Complex	5757	4825	1081	816	5748	4931	1092	890	83.8%	75.5%	85.8%	81.5%	17.0	3.0	20.0
Delivery Suite	4329	3785	1164	1009	3768	3122	880	835	87.4%	86.6%	82.8%	94.8%	21.3	5.7	26.9
Denton Elective	1800	1588	1670	1294	1080	1008	1073	1013	88.2%	77.5%	93.3%	94.4%	3.2	2.8	6.0
Dilham	1188	1114	1236	941	720	720	876	783	93.8%	76.1%	100.0%	89.4%	3.6	3.4	7.1
Docking	2135	1691	1923	1310	1074	975	1080	1062	79.2%	68.1%	90.8%	98.3%	2.4	2.2	4.6
Dunston	1603	1364	2502	2025	1080	971	1619	1409	85.1%	80.9%	89.9%	87.0%	2.2	3.2	5.3
Earsham	1800	1465	3206	2101	1080	960	1938	1592	81.4%	65.5%	88.9%	82.1%	2.3	3.5	5.8
EAUS	1824	1782	2093	1697	1272	1273	1632	1484	97.7%	81.1%	100.1%	90.9%	3.1	3.3	6.4
Edgefield	1802	1596	1503	1406	1080	1073	1074	1177	88.6%	93.6%	99.4%	109.6%	2.4	2.4	4.8
Elsing	1800	1334	2689	2053	1080	912	1464	1467	74.1%	76.4%	84.4%	100.2%	2.2	3.5	5.7
Gateley	1788	1604	2151	2190	1080	952	1771	1935	89.7%	101.8%	88.2%	109.3%	2.3	3.7	6.0
Gissing Elective	1046	978	1079	677	732	702	720	553	93.5%	62.8%	95.8%	76.7%	3.6	2.6	6.2
Guist	1794	1579	3038	2162	1076	1050	2149	1760	88.0%	71.2%	97.6%	81.9%	2.4	3.5	5.9
Gunthorpe	1792	1240	2879	1742	1080	889	2167	1655	69.2%	60.5%	82.3%	76.4%	2.1	3.3	5.4
Hethel Ward	2140	1711	1898	1554	1752	1579	1361	1308	80.0%	81.9%	90.2%	96.1%	3.2	2.8	5.9
Heydon Neuroscience	2774	2254	3073	2160	1788	1533	2346	1891	81.3%	70.3%	85.7%	80.6%	3.6	3.8	7.4
Ingham	1896	1505	3227	2275	1080	1020	1632	1545	79.4%	70.5%	94.4%	94.7%	2.6	3.9	6.4
Kilverstone	1800	1613	1968	1559	1080	1080	1242	1074	89.6%	79.2%	100.0%	86.5%	2.4	2.4	4.8
Kimberley	1964	1524	2380	1854	1248	943	1228	1265	77.6%	77.9%	75.5%	103.0%	2.4	3.1	5.5
Langley	1558	1420	2361	1870	1080	1014	1787	1401	91.2%	79.2%	93.8%	78.4%	2.3	3.1	5.5
Loddon	2687	1816	2350	1753	1080	895	1427	1339	67.6%	74.6%	82.8%	93.8%	2.6	2.9	5.5
Mattishall	1738	1430	2910	1943	1056	985	1607	1554	82.3%	66.8%	93.3%	96.7%	2.4	3.5	6.0
MLBU	720	605	359	316	720	406	360	241	84.0%	87.9%	56.5%	66.8%	0.9	0.5	1.5
Mulbarton	1772	1438	2327	1826	1066	738	1569	1427	81.1%	78.5%	69.2%	91.0%	2.0	3.0	5.0
NICU	5174	4557	1330	1024	4677	4168	1056	756	88.1%	77.0%	89.1%	71.6%	11.2	2.3	13.5
	<b>72835</b>	<b>61838</b>	<b>66119</b>	<b>49303</b>	<b>53804</b>	<b>47334</b>	<b>46279</b>	<b>40522</b>	<b>84.9%</b>	<b>74.6%</b>	<b>88.0%</b>	<b>87.6%</b>	<b>3.9</b>	<b>3.2</b>	<b>7.1</b>