

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: November 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2525	1944	3266	1855	2520	2176	2119	1928	77.0%	56.8%	86.3%	91.0%	4.3	3.9	8.2
AMU I	2159	1767	2214	1725	2145	1900	2124	1914	81.8%	77.9%	88.6%	90.1%	4.0	4.0	8.0
AMU K	1078	947	1445	840	1080	998	1063	904	87.8%	58.1%	92.4%	85.1%	3.2	2.9	6.1
Blakeney	1758	1496	1435	1461	1417	1376	1335	1257	85.1%	101.8%	97.1%	94.2%	2.4	2.3	4.7
Brundall	1797	1399	2882	1904	1080	1066	2082	1516	77.9%	66.0%	98.7%	72.8%	2.0	2.8	4.8
Buxton	3078	2323	876	981	2509	2044	741	942	75.5%	112.0%	81.5%	127.1%	6.5	2.9	9.4
CCU	1440	1105	0	0	1436	1274	0	0	76.7%	-	88.7%	-	12.9	0.0	12.9
Childrens Assessment Unit	1767	1326	708	807	1440	1083	706	665	75.0%	113.9%	75.2%	94.2%	12.7	7.8	20.5
Cley Gynaecology	1081	823	1005	894	720	720	720	726	76.1%	88.9%	100.0%	100.8%	3.9	4.1	8.1
Cley Obstetrics	1080	788	0	0	717	677	0	0	73.0%	-	94.5%	-	4.4	0.0	4.4
Cringleford	1080	1020	1409	961	768	733	1068	897	94.4%	68.2%	95.4%	84.0%	3.0	3.2	6.1
Critical Care Complex	6839	6065	1078	765	6840	5885	1080	916	88.7%	71.0%	86.0%	84.8%	17.9	2.5	20.4
Delivery Suite	4592	3886	1164	1047	3931	3447	1020	936	84.6%	89.9%	87.7%	91.7%	21.0	5.7	26.7
Denton	1796	1518	1768	1375	1080	1068	1080	1011	84.5%	77.8%	98.9%	93.6%	2.9	2.6	5.5
Dilham	1140	1064	815	891	720	744	720	695	93.3%	109.3%	103.3%	96.5%	3.2	2.8	6.0
Docking	1779	1562	1794	1389	1056	1337	1074	1324	87.8%	77.4%	126.6%	123.3%	2.5	2.3	4.8
Dunston	1800	1331	2883	1963	1080	1046	1770	1510	74.0%	68.1%	96.9%	85.3%	2.0	2.9	4.8
Earsham	1800	1422	3247	2073	1080	1057	1763	1587	79.0%	63.9%	97.8%	90.0%	2.2	3.2	5.3
EAUS	1782	1576	1568	1245	1428	1284	1440	1358	88.4%	79.4%	89.9%	94.3%	3.3	3.0	6.3
Edgefield	1800	1585	1800	1314	1080	1309	1080	1158	88.1%	73.0%	121.2%	107.2%	2.4	2.1	4.5
Elsing	1800	1488	2880	1963	1084	1075	1783	1655	82.6%	68.1%	99.2%	92.9%	2.2	3.0	5.2
Gateley	1794	1592	2267	1976	1080	1011	1841	2119	88.7%	87.2%	93.6%	115.1%	2.2	3.5	5.7
Gissing	1434	1148	1434	1011	1080	972	1080	794	80.0%	70.5%	90.0%	73.5%	3.3	2.8	6.1
Guist	1800	1496	2882	1770	1080	1080	2100	1605	83.1%	61.4%	100.0%	76.4%	2.1	2.7	4.8
Gunthorpe	1440	1139	1800	1574	1080	1044	1436	1324	79.1%	87.4%	96.7%	92.3%	2.0	2.6	4.6
Hethel	2158	1829	1798	1708	1788	1705	1426	1714	84.8%	95.0%	95.3%	120.2%	3.2	3.1	6.3
Heydon	2881	2025	3233	2068	1807	1656	2480	1902	70.3%	63.9%	91.6%	76.7%	3.4	3.6	7.0
Ingham	1807	1461	3247	2028	1074	1068	1779	1500	80.8%	62.4%	99.5%	84.3%	2.4	3.4	5.8
Intwood	1081	875	1076	883	720	723	720	696	80.9%	82.1%	100.3%	96.7%	1.3	1.3	2.6
Kilverstone	1800	1441	1797	1476	1080	1032	1080	1046	80.0%	82.2%	95.6%	96.8%	2.2	2.3	4.5
Kimberley	1794	1476	2652	1587	1080	1117	1707	1252	82.2%	59.8%	103.4%	73.3%	2.3	2.6	4.9
Langley	1478	1373	1816	1433	1080	1056	1422	1243	92.9%	78.9%	97.8%	87.4%	2.2	2.4	4.6
Loddon	2316	1883	1440	987	1080	1020	1416	1378	81.3%	68.5%	94.4%	97.3%	2.7	2.2	4.8
Mattishall	1800	1339	3050	2001	1080	1063	1769	1372	74.4%	65.6%	98.4%	77.6%	2.3	3.2	5.5
MLBU	915	854	359	290	1079	854	360	326	93.3%	80.6%	79.1%	90.4%	2.5	0.9	3.4
Mulbarton	1770	1680	2859	1744	1403	1079	1782	1343	94.9%	61.0%	76.9%	75.4%	2.3	2.6	4.9
NICU	5491	4347	928	770	5624	4297	834	658	79.2%	83.0%	76.4%	78.8%	10.1	1.7	11.8
	75724	62387	66870	48752	58424	53072	47994	43163	82.4%	72.9%	90.8%	89.9%	3.6	2.9	6.5