

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: Nov 2016_17



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)															
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall												
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2160	2274	1440	1398	2160	2160	1440	1368	106.3%	96.3%	100.0%	95.0%	753	5.9	3.7	9.5																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1980	2112	1440	1338	1800	1812	1440	1332	106.7%	92.9%	100.7%	92.5%	724	5.4	3.7	9.1																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1800	1506	1620	2010	1080	1044	720	1332	83.7%	124.1%	96.7%	185.0%	1113	2.3	3.0	5.3																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCUKilverstone	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	2880	2832	1080	1116	2520	2520	720	1080	98.3%	103.3%	100.0%	150.0%	1016	5.3	2.2	7.4																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltshill	340 - RESPIRATORY MEDICINE		1800	1740	1440	1428	1080	1080	720	918	96.7%	99.2%	100.0%	127.5%	1106	2.5	2.1	4.7																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringeford	300 - GENERAL MEDICINE		576	576	576	696	576	576	288	414	100.0%	120.8%	100.0%	143.8%	317	3.6	3.5	7.1																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1800	1776	1440	3048	1080	1068	1080	2760	98.7%	211.7%	98.9%	255.6%	1007	2.8	5.8	8.6																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Eling	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1800	1614	1980	3090	1080	1056	1440	2184	89.7%	156.1%	97.8%	151.7%	1110	2.4	4.8	7.2																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulist	301 - GASTROENTEROLOGY		1800	1842	1440	1572	1080	1080	720	1584	102.3%	109.2%	100.0%	220.0%	1122	2.6	2.8	5.4																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1800	1602	2160	2556	1080	1068	1080	1398	89.0%	118.3%	98.9%	129.4%	1139	2.3	3.5	5.8																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2160	2142	1440	1566	1800	1752	720	1116	99.2%	108.8%	97.3%	155.0%	1090	3.6	2.5	6.0																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		720	720	264	360	360	360	0	360	100.0%	136.4%	100.0%	-	356	3.0	2.0	5.1																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1440	1380	1080	1116	1080	1032	720	840	95.8%	103.3%	95.6%	116.7%	712	3.4	2.7	6.1																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	360 - INFECTIOUS DISEASES	1800	1632	1440	2238	1080	960	1080	1800	90.7%	155.4%	88.9%	160.7%	983	2.6	4.1	6.7																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2160	2022	1080	1476	1080	1044	1080	1272	93.6%	138.7%	96.7%	117.8%	1122	2.7	2.4	5.2																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappeton	430 - GERIATRIC MEDICINE	360 - INFECTIOUS DISEASES	1800	1578	1080	2250	1080	984	720	1908	87.7%	208.3%	91.1%	265.0%	1067	2.4	3.9	6.3																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1968	1764	1800	2172	1164	1128	1080	1608	89.6%	120.2%	96.9%	148.9%	996	2.9	3.8	6.7																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2520	2334	1260	1488	1080	1104	720	1428	92.6%	118.1%	102.2%	198.3%	1009	3.4	2.9	6.3																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5760	5478	720	696	5760	5664	0	0	95.1%	96.7%	98.3%	-	509	21.9	1.4	23.3																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1704	1566	1080	1006	1080	918	972	1129	91.9%	93.1%	85.0%	116.1%	1029	2.4	2.1	4.5																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1800	1656	1032	1146	1080	1032	720	736	92.0%	111.0%	95.6%	102.2%	1077	2.5	1.7	4.2																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1800	1593	900	1092	1080	936	720	936	88.6%	121.3%	86.7%	130.0%	1043	2.4	1.9	4.4																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1800	1857	1344	1428	1080	1182	924	984	103.2%	106.3%	109.4%	106.5%	1067	2.8	2.3	5.1																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2160	2095	1080	1062	2160	2001	1080	1012	97.0%	98.3%	92.6%	93.7%	866	4.8	2.4	7.2																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1800	1564	1080	1177	1080	751	720	1068	86.9%	109.0%	69.5%	148.3%	1074	2.2	2.1	4.2																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1800	1758	1440	1428	1080	1030	1080	1116	97.7%	99.2%	95.4%	103.3%	1104	2.5	2.3	4.8																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissling	100 - GENERAL SURGERY		1800	1728	1080	1290	1080	996	720	912	96.0%	119.4%	92.2%	126.7%	1099	2.5	2.0	4.5																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1800	1765	1440	1383	1440	1392	1080	1032	98.1%	98.0%	95.7%	95.6%	894	4.5	3.5	8.0																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2424	2478	720	702	2064	1872	720	660	102.2%	97.5%	90.7%	91.7%	698	6.2	2.0	8.2																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1440	1337	1080	1062	720	720	220	696	92.8%	98.3%	100.0%	96.7%	554	3.7	3.2	6.9																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		720	684	360	341	720	704	0	0	95.0%	94.7%	97.8%	-	299	4.6	1.1	5.8																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3372	3221	900	810	3240	3101	720	702	95.5%	89.9%	95.7%	97.5%	342	18.5	4.4	22.9																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1080	936	360	336	1080	912	360	360	86.7%	93.3%	84.4%	100.0%	61	30.3	11.4	41.7																
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4680	3498	720	966	4680	3348	720	936	74.7%	134.2%	71.5%	130.0%	621	11.0	3.1	14.1																
Total					68904	64659.5	39396	46830.5	51684	48387	27024	36980.5	93.8%	118.9%	93.6%	136.8%	28879	3.91	2.90	6.82																