

Fill rate indicator return: Nursing, Midwifery & Care Staff  
Period: October 2017



Hospital Site Details			Main 2 Specialities on each ward				Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
			Speciality 1	Speciality 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall					
Site Code	Hospital Site name	Ward name			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	1938	1488	1344	2232	2112	1488	1428	86.8%	90.3%	94.6%	96.0%	690	5.87	4.02	9.89					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2046	1776	1488	1392	1860	1776	1488	1440	86.8%	93.5%	95.5%	96.8%	667	5.33	4.25	9.57					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1632	1674	2316	1116	1080	744	1578	87.7%	138.4%	96.8%	212.1%	1100	2.47	2.54	6.01					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-	157	14.22	0.00	14.22					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	302 - ENDOCRINOLOGY		1860	1746	744	2862	1116	1116	372	2232	93.9%	384.7%	100.0%	600.0%	1047	2.73	4.87	7.60					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1668	1488	3042	1116	1104	1116	1476	89.7%	204.4%	98.9%	132.3%	1104	2.51	4.09	6.60					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1770	2046	3240	1116	1092	1488	2112	95.2%	158.4%	97.8%	141.9%	1128	2.54	4.74	7.28					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gaist	301 - GASTROENTEROLOGY		1860	1818	1488	2226	1116	1116	744	1620	97.7%	149.6%	100.0%	217.7%	1125	2.61	3.42	6.03					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1980	1680	744	780	744	744	744	840	84.8%	104.8%	100.0%	112.9%	663	3.66	2.44	6.10					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2520	1488	1728	1860	1770	744	1272	112.9%	116.1%	95.2%	171.0%	1076	3.99	2.79	6.78					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1860	1716	1488	2424	1116	1068	1116	2088	92.3%	162.9%	95.7%	187.1%	693	4.02	6.51	10.53					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1116	1026	744	930	744	708	744	942	91.9%	125.0%	95.2%	126.6%	351	4.94	5.33	10.27					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1812	1488	2328	1116	1104	1116	2112	97.4%	156.5%	98.9%	189.2%	1092	2.67	4.07	6.74					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilnerstone	320 - CARDIOLOGY		1860	1776	1488	1524	1488	1332	744	912	95.5%	102.4%	89.5%	122.6%	1072	2.90	2.27	5.17					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2172	1116	1608	1116	1080	1116	1320	97.3%	144.1%	96.8%	118.3%	1094	2.97	2.68	5.65					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2604	2304	1860	2574	1488	1416	1488	2268	88.5%	138.4%	95.2%	152.4%	981	3.79	4.94	8.73					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Marttishall	340 - RESPIRATORY MEDICINE		1860	1782	1488	2046	1116	1080	744	1782	95.8%	137.5%	96.8%	239.5%	1118	2.56	3.42	5.98					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2334	1302	1848	1116	1116	744	1734	89.6%	141.9%	100.0%	233.1%	1020	3.38	3.51	6.89					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5652	744	744	5952	5844	156	156	95.0%	100.0%	98.2%	100.0%	452	25.43	1.99	27.42					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1860	1776	1116	1062	1116	1032	744	796	95.5%	95.2%	92.5%	101.6%	979	2.87	1.86	4.73					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1716	1116	1050	1116	1104	744	720	92.3%	94.1%	98.9%	96.8%	995	2.83	1.78	4.61					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1788	930	960	1116	1092	744	792	96.1%	103.2%	97.8%	106.5%	1026	2.81	1.71	4.51					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	1944	1116	1090	2232	2176	1116	1104	87.1%	97.7%	97.5%	98.9%	696	5.92	3.15	9.07					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1856	1116	1116	1116	1116	744	738	99.8%	100.0%	100.0%	99.2%	1095	2.71	1.69	4.41					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1794	1302	1152	1116	1116	1116	1068	96.5%	88.5%	100.0%	95.7%	1045	2.78	2.12	4.91					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissing	100 - GENERAL SURGERY		1860	1746	1116	1296	1116	1104	744	792	93.9%	116.1%	98.9%	106.5%	1041	2.74	2.01	4.74					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1805	1488	1427	1488	1446	1116	1060	97.0%	95.9%	97.2%	95.0%	685	4.75	3.63	8.38					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2868	2742	636	606	2124	2004	636	594	95.6%	95.3%	94.4%	93.4%	586	8.10	2.05	10.15					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - Gynaecology		1488	1416	1092	1002	744	744	744	744	95.2%	91.8%	100.0%	100.0%	473	4.57	3.69	8.26					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	726	372	288	744	708	0	0	97.6%	77.6%	95.2%	91.1%	311	4.61	0.93	5.54					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3588	3420	978	936	3348	3114	744	660	95.3%	95.7%	93.0%	88.7%	221	29.57	7.22	36.79					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	774	372	354	1116	804	372	372	69.4%	95.2%	72.0%	100.0%	46	34.30	15.78	50.09					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3990	744	912	4836	3840	744	816	82.5%	122.6%	79.4%	109.7%	712	11.00	2.43	13.42					
<b>Total</b>					<b>70746</b>	<b>65730.5</b>	<b>37860</b>	<b>48207</b>	<b>51972</b>	<b>49174</b>	<b>27204</b>	<b>37528</b>	<b>92.9%</b>	<b>127.3%</b>	<b>94.6%</b>	<b>138.0%</b>	<b>26541</b>	<b>4.33</b>	<b>3.23</b>	<b>7.56</b>					