

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: October 2018



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site Code	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RM102	AMU H	300 - GENERAL MEDICINE		2959	2292	3154	2762	2604	2423	1860	2096	77.5%	87.6%	93.0%	112.7%	913	5.2	5.3	10.5
RM102	AMU K	300 - GENERAL MEDICINE		2224	1827	2977	2162	1860	1727	1487	1941	82.1%	72.6%	92.8%	130.5%	580	6.1	7.1	13.2
RM102	Brundall	430 - GERIATRIC MEDICINE		1860	1683	2306	2645	1116	1093	1224	1889	90.5%	114.7%	97.9%	154.3%	1148	2.4	3.9	6.4
RM102	CCU	320 - CARDIOLOGY		1488	1236	-	-	1488	1236	-	-	83.1%	-	83.1%	-	160	15.5	-	15.5
RM102	Dunston	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1860	1766	3348	3255	1116	1116	1488	1804	94.9%	97.2%	100.0%	121.2%	1136	2.5	4.5	7.0
RM102	Earsham Endocrinology	302 - ENDOCRINOLOGY		1957	1911	2354	2782	1116	1117	1231	2116	97.6%	118.2%	100.1%	171.9%	1096	2.8	4.5	7.2
RM102	Elsing	430 - GERIATRIC MEDICINE		1865	1783	1858	3208	1116	1114	744	2355	95.6%	172.7%	99.8%	316.5%	1168	2.5	4.8	7.2
RM102	GMDU	300 - GENERAL MEDICINE		2231	1525	1296	1532	1116	865	744	1058	68.4%	118.2%	77.5%	142.1%	689	3.5	3.8	7.2
RM102	Guist	301 - GASTROENTEROLOGY		1860	1851	2610	2146	1116	1152	744	1296	99.5%	82.2%	103.2%	174.1%	1164	2.6	3.0	5.5
RM102	Hethel	340 - RESPIRATORY MEDICINE		2241	2198	2790	2271	1860	1776	1116	1676	98.1%	81.4%	95.5%	150.1%	1128	3.5	3.5	7.0
RM102	Heydon	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	2976	2716	2232	2427	1860	1729	1856	2181	91.3%	108.7%	93.0%	117.5%	1057	4.2	4.4	8.6
RM102	Kilverstone	320 - CARDIOLOGY		1860	1728	1860	1720	1116	1144	1116	1287	92.9%	92.5%	102.6%	115.3%	1104	2.6	2.7	5.3
RM102	Kimberley	430 - GERIATRIC MEDICINE		1860	1658	1488	2435	1116	1068	1116	1914	89.1%	163.7%	95.7%	171.5%	1163	2.3	3.7	6.1
RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2015	1995	2447	2352	1115	1127	1488	2127	99.0%	96.1%	101.1%	142.9%	1024	3.0	4.4	7.4
RM102	Loddon	430 - GERIATRIC MEDICINE		2604	2433	1390	1982	1116	1127	1115	1445	93.4%	142.5%	101.0%	129.7%	1026	3.5	3.3	6.8
RM102	Mattishall	340 - RESPIRATORY MEDICINE		1854	1712	1848	1849	1116	1127	1488	1326	92.3%	100.0%	101.0%	89.1%	1150	2.5	2.8	5.2
RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2241	1969	1926	1894	1116	1121	744	1951	87.9%	98.3%	100.4%	262.2%	1058	2.9	3.6	6.6
RM102	CCC	192 - CRITICAL CARE MEDICINE		7618	6635	1019	677	7706	6674	840	504	87.1%	66.4%	86.6%	60.0%	606	22.0	1.9	23.9
RM102	Coltishall	120 - ENT	160 - PLASTIC SURGERY	2232	1947	1490	1515	1116	1117	1116	1116	87.2%	101.7%	100.0%	100.0%	1009	3.0	2.6	5.6
RM102	Denton	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1858	1245	1489	1207	1116	921	1104	1036	67.0%	81.1%	82.5%	93.9%	689	3.1	3.3	6.4
RM102	Dilham	100 - GENERAL SURGERY		1860	1676	1489	1423	1116	1104	1108	1348	90.1%	95.5%	98.9%	121.7%	1092	2.5	2.5	5.1
RM102	Docking	100 - GENERAL SURGERY		2110	1828	1609	1583	1116	1103	1111	1741	86.6%	98.4%	98.8%	156.8%	1094	2.7	3.0	5.7
RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1117	1049	751	1002	1116	1063	744	799	94.0%	133.4%	95.2%	107.4%	760	2.8	2.4	5.1
RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1867	1612	1489	1428	1109	1166	1116	1331	86.3%	95.9%	105.1%	119.3%	970	2.9	2.8	5.7
RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1806	1477	1943	1116	1128	1116	1824	97.1%	131.6%	101.1%	163.4%	1138	2.6	3.3	5.9
RM102	Blakeney	501 - OBSTETRICS		1860	1860	1488	1450	1488	1444	1116	993	100.0%	97.4%	97.0%	89.0%	666	5.0	3.7	8.6
RM102	Buxton	420 - PAEDIATRICS		2877	2538	744	669	2118	1898	736	685	88.2%	89.9%	89.6%	93.0%	655	6.8	2.1	8.8
RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1229	1038	991	744	744	744	744	82.6%	95.4%	99.9%	100.0%	517	3.8	3.4	7.2
RM102	Cley Obs	501 - OBSTETRICS		744	714	372	360	744	744	-	-	96.0%	96.8%	100.0%	-	311	4.7	-	5.8
RM102	Delivery Suite	501 - OBSTETRICS		4377	3764	1023	802	3349	2941	738	748	86.0%	78.3%	87.8%	101.4%	261	25.7	5.9	31.6
RM102	MLBU	560 - MIDWIFE LED CARE		1116	948	372	354	1116	894	372	300	84.9%	95.2%	80.1%	80.6%	53	34.8	12.3	47.1
RM102	NICU	420 - PAEDIATRICS		4836	3934	744	1026	4836	3972	744	936	81.3%	137.9%	82.1%	125.8%	740	10.7	2.7	13.3
Total				73772	65065	52475	53847	52969	48972	32262	42561	88.2%	102.6%	92.5%	131.9%	27325	4.2	3.5	7.7