

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: October 2019



Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RM102	AMU H	300 - GENERAL MEDICINE		2976	2589	3529	2588	2604	2330	2206	1950	87.0%	73.3%	89.5%	88.4%	997	4.9	4.6	9.5
RM102	AMU K	300 - GENERAL MEDICINE		2224	1762	3348	2170	1860	1729	1860	1761	79.2%	64.8%	92.9%	94.7%	690	5.1	5.7	10.8
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1860	1698	3300	2921	1110	997	2232	2046	91.3%	88.5%	89.9%	91.7%	1161	2.3	4.3	6.6
RM102	CCU	320 - CARDIOLOGY		1488	1335	0	0	1488	1356	0	0	89.7%	-	91.1%	-	178	15.1	-	15.1
RM102	Dunston Ward	328 - STROKE MEDICINE		2232	1604	3348	3150	1116	1104	1487	1746	71.8%	94.1%	98.9%	117.5%	1120	2.4	4.4	6.8
RM102	Earsham Ward	302 - ENDOCRINOLOGY		2138	1856	2602	2382	1116	1116	1485	1999	86.8%	91.5%	100.0%	134.7%	1160	2.6	3.8	6.3
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1860	1742	1862	3091	1116	1104	729	2199	93.7%	166.0%	98.9%	301.9%	1173	2.4	4.5	6.9
RM102	Guist Ward	340 - RESPIRATORY MEDICINE		1862	1733	2604	2416	1117	1133	744	2206	93.1%	92.8%	101.4%	296.5%	1176	2.4	3.9	6.4
RM102	Gunthorpe Ward	301 - GASTROENTEROLOGY		1482	1426	2610	2086	1114	1042	1488	1146	96.2%	79.9%	93.5%	77.0%	1047	2.4	3.1	5.4
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2232	1995	2790	1853	1860	1676	1116	1508	89.4%	66.4%	90.1%	135.1%	1131	3.2	3.0	6.2
RM102	Heydon Ward	328 - STROKE MEDICINE		3247	2899	2232	2901	1851	1621	1858	2739	89.3%	130.0%	87.6%	147.4%	1084	4.2	5.2	9.4
RM102	Kilverstone	320 - CARDIOLOGY		1860	1729	1860	1752	1116	1093	1116	1377	93.0%	94.2%	97.9%	123.4%	1121	2.5	2.8	5.3
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1863	1699	1484	2252	1116	1068	1110	2129	91.2%	151.8%	95.7%	191.8%	1149	2.4	3.8	6.2
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2015	1869	2041	1876	1116	1142	1482	1775	92.7%	91.9%	102.3%	119.8%	1027	2.9	3.6	6.5
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2602	2175	1392	2001	1116	1080	1116	1388	83.6%	143.7%	96.8%	124.3%	1043	3.1	3.2	6.4
RM102	Mattishall Ward	303 - CLINICAL HAEMATOLOGY		1860	1713	1859	1644	1116	982	1116	1455	92.1%	88.4%	87.9%	130.4%	909	3.0	3.4	6.4
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1864	1544	1860	1839	1116	1069	1115	1365	82.8%	98.9%	95.8%	122.4%	1039	2.5	3.1	5.6
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2225	1828	1860	1674	1116	1128	1116	1342	82.2%	90.0%	101.1%	120.3%	1000	3.0	3.0	6.0
RM102	Cringeford Ward	110 - TRAUMA & ORTHOPAEDICS		1118	1014	1488	1101	744	745	744	903	90.7%	74.0%	100.1%	121.3%	609	2.9	3.3	6.2
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7716	7056	744	587	7716	6900	744	576	91.4%	78.9%	89.4%	77.4%	635	22.0	1.8	23.8
RM102	Denton Ward	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1867	1748	1488	1499	1116	1080	1110	1199	93.6%	100.7%	96.8%	108.0%	1030	2.7	2.6	5.4
RM102	Dilham Ward	100 - GENERAL SURGERY		1855	1668	1487	1551	1116	1091	1115	1448	89.9%	104.3%	97.8%	129.9%	1102	2.5	2.7	5.2
RM102	Docking Ward	100 - GENERAL SURGERY		1860	1717	1862	1736	1116	1114	1116	1475	92.3%	93.2%	99.8%	132.2%	1091	2.6	2.9	5.5
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1114	994	744	790	1110	1092	744	744	89.2%	106.1%	98.4%	100.0%	759	2.7	2.0	4.8
RM102	Edgefield Ward	101 - UROLOGY	100 - GENERAL SURGERY	1853	1598	1487	1580	1116	1094	1116	1654	86.2%	106.3%	98.0%	148.2%	1057	2.5	3.1	5.6
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1860	1766	2235	2183	1116	1045	1847	2173	94.9%	97.7%	93.6%	117.6%	1095	2.6	4.0	6.5
RM102	Blakeney Ward	501 - OBSTETRICS		2034	2087	1624	1533	1481	1401	1480	1402	102.6%	94.4%	94.6%	94.7%	599	5.8	4.9	10.7
RM102	Buxton Ward	420 - PAEDIATRICS		3343	2076	744	869	2598	1816	744	788	62.1%	116.7%	69.9%	105.8%	630	6.2	2.6	8.8
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1487	1406	1039	1154	744	852	744	804	94.6%	111.1%	114.5%	108.1%	548	4.1	3.6	7.7
RM102	Cley Obstetrics	501 - OBSTETRICS		744	738	372	268	744	734	0	0	99.2%	72.0%	98.7%	-	350	4.2	0.8	5.0
RM102	Delivery Suite	501 - OBSTETRICS		4065	3941	914	757	3384	3419	744	738	96.9%	82.8%	101.0%	99.2%	315	23.4	4.7	28.1
RM102	MLBU	560 - MIDWIFE LED CARE		1185	1011	372	389	1116	883	372	373	85.3%	104.4%	79.1%	100.3%	46	41.2	16.6	57.7
RM102	NICU	420 - PAEDIATRICS		6157	4559	1491	1029	5580	4262	1488	1008	74.0%	69.0%	76.4%	67.7%	783	11.3	2.6	13.9
				76145	66571	58669	55617	54958	50293	37481	45414	87.4%	94.8%	91.5%	121.2%	28854	4.1	3.5	7.6