

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: October 2020



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2012	1833	2014	1830	1423	1716	1265	1417	91.1%	90.8%	120.6%	112.0%	3.8	3.4	7.2
AMU I	2611	2118	2230	2021	2594	2186	2209	2027	81.1%	90.6%	84.3%	91.8%	4.9	4.6	9.5
AMU K	2232	1844	1860	1656	1860	1794	1857	1664	82.6%	89.0%	96.4%	89.6%	6.2	5.6	11.8
Blakeney Ward	1860	1638	1488	1339	1479	1250	1474	1374	88.1%	90.0%	84.5%	93.2%	5.3	5.0	10.3
Brundall Ward	1860	1328	2604	2130	1116	889	1111	1433	71.4%	81.8%	79.6%	129.0%	3.1	5.0	8.1
Buxton Ward	3344	2752	1116	740	2590	2110	1116	698	82.3%	66.3%	81.5%	62.5%	9.9	2.9	12.8
CCU	1488	1274	372	36	1488	1212	372	42	85.6%	9.7%	81.5%	11.2%	15.0	0.5	15.4
Cley Gynaecology	1380	1319	1039	897	744	745	744	744	95.6%	86.3%	100.1%	100.0%	4.4	3.5	8.0
Cley Obstetrics	745	731	372	334	744	746	0	0	98.2%	89.8%	100.3%	-	6.2	1.4	7.6
Crangleford Ward	1488	1406	2232	1714	1116	1092	1483	1115	94.5%	76.8%	97.8%	75.2%	4.7	5.4	10.1
Critical Care Complex	6696	6899	1116	829	6696	6931	1116	828	103.0%	74.2%	103.5%	74.2%	24.8	3.0	27.8
Delivery Suite	4231	3935	1194	958	3348	3288	737	720	93.0%	80.3%	98.2%	97.7%	25.8	6.0	31.8
Denton Ward	1860	1612	1488	1287	1114	1082	1116	1091	86.7%	86.5%	97.1%	97.8%	2.9	2.6	5.5
Dilham Ward	1858	1716	1750	1670	1116	1105	1115	1616	92.4%	95.4%	99.0%	145.0%	2.6	3.0	5.6
Docking Ward	1860	1660	2974	1805	1116	1104	1116	1315	89.2%	60.7%	98.9%	117.8%	2.5	2.8	5.3
Dunston Ward	1856	1598	1858	1837	1116	1021	1111	1397	86.1%	98.9%	91.5%	125.8%	2.4	3.0	5.3
Easton Ward	1488	1307	1485	1071	1488	1318	1116	1153	87.8%	72.1%	88.6%	103.3%	4.9	4.1	9.0
Edgefield Ward	4092	2629	3346	2797	2232	1933	2227	2405	64.2%	83.6%	86.6%	108.0%	2.7	3.1	5.8
Elsing Ward	1857	1713	2968	2676	1116	1071	2232	2067	92.3%	90.2%	95.9%	92.6%	2.4	4.1	6.5
Gateley Ward	1861	1686	2229	2146	1116	1085	1850	1908	90.6%	96.3%	97.2%	103.1%	2.6	3.8	6.5
Gissing Ward	744	860	1116	783	744	724	744	360	115.5%	70.1%	97.2%	48.4%	4.8	3.5	8.3
Guist Ward	2232	1839	3713	2693	1488	1094	2216	2119	82.4%	72.5%	73.5%	95.6%	2.5	4.2	6.7
Gunthorpe Ward	1426	1380	2722	2124	1488	972	1834	1673	96.8%	78.0%	65.3%	91.2%	2.3	3.8	6.1
Hethel Ward	2604	1778	2790	1994	1860	1536	1115	1543	68.3%	71.5%	82.6%	138.4%	3.1	3.3	6.4
Heydon Ward	2767	2487	2974	2740	1860	1695	2228	2219	89.9%	92.1%	91.1%	99.6%	3.9	4.6	8.4
Ingham Ward	2016	1519	3344	2826	1116	1105	1488	1488	75.3%	84.5%	99.0%	100.0%	2.6	4.2	6.8
Kilverstone	1860	1784	2241	1956	1116	1116	1480	1391	95.9%	87.3%	100.0%	94.0%	2.6	3.0	5.5
Kimberley Ward	1860	1827	2971	2512	1116	1069	1498	1875	98.2%	84.6%	95.8%	125.2%	2.6	3.9	6.5
Langley Ward	1611	1462	2437	1996	1107	1069	1859	1807	90.8%	81.9%	96.6%	97.2%	2.9	4.4	7.4
Loddon Ward	2769	2770	1855	2250	1116	1068	1487	1474	100.0%	121.3%	95.7%	99.1%	3.8	3.7	7.4
Mattishall Ward	1860	1655	3294	2821	1116	1103	2225	2047	89.0%	85.6%	98.8%	92.0%	2.4	4.3	6.7
MLBU	1184	790	372	361	1116	789	372	360	66.7%	96.9%	70.7%	96.8%	37.6	17.2	54.7
Mulbarton Ward	1858	1790	1866	1751	1116	830	1484	1625	96.3%	93.8%	74.4%	109.5%	2.6	3.3	5.9
NICU	5978	4878	1721	1012	5573	4545	1488	684	81.6%	58.8%	81.6%	46.0%	11.0	2.0	13.0
	77445	67812	69146	57588	57543	52387	46878	45671	87.6%	83.3%	91.0%	97.4%	4.4	3.7	8.1