

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: October 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2770	2672	1866	1722	2568	2366	1838	1564	96.5%	92.3%	92.1%	85.1%	5.1	3.3	8.4
AMU I	2413	2062	2233	1918	2376	2008	2213	1787	85.5%	85.9%	84.5%	80.8%	4.4	4.0	8.4
Blakeney Ward	1860	1901	1489	1399	1479	1094	1480	1194	102.2%	94.0%	74.0%	80.7%	3.0	2.6	5.6
Brundall	1486	1659	2918	1533	1116	984	1649	1162	111.6%	52.5%	88.2%	70.5%	3.2	3.3	6.6
Buxton Ward	3352	2478	966	824	2604	2007	936	936	73.9%	85.4%	77.1%	100.0%	7.1	2.8	9.8
CCU	1488	1222	0	24	1488	1168	0	0	82.1%	-	78.5%	-	13.3	0.1	13.4
Childrens Assessment Unit	1854	1473	744	670	1488	1096	726	576	79.5%	90.1%	73.6%	79.3%	14.2	6.9	21.1
Cley Gynaecology	1115	1013	1039	789	744	744	744	720	90.9%	76.0%	100.0%	96.8%	4.7	4.0	8.7
Cley Obstetrics	914	785	372	258	744	689	0	0	85.9%	69.4%	92.5%	-	4.0	0.7	4.7
Cringleford Head and Neck	1487	1448	1704	1243	1104	1416	1100	1100	97.4%	72.9%	128.3%	98.5%	4.8	3.9	8.6
Critical Care Complex	5779	5011	1120	882	5796	4927	1128	792	86.7%	78.7%	85.0%	70.2%	16.6	2.8	19.4
Delivery Suite	4249	3568	1180	1012	3348	2966	744	661	84.0%	85.8%	88.6%	88.8%	17.1	4.4	21.5
Denton Elective	1860	1571	1551	1214	1116	997	1116	1062	84.5%	78.3%	89.3%	95.1%	3.2	2.8	6.0
Dilham	1182	1048	1452	1046	744	672	1026	761	88.6%	72.0%	90.3%	74.2%	3.8	4.0	7.8
Docking	2001	1731	2050	1452	1104	1065	1116	1046	86.5%	70.8%	96.4%	93.7%	2.6	2.3	4.9
Dunston	1421	1463	2126	1911	1116	1010	1465	1343	103.0%	89.9%	90.5%	91.7%	2.3	3.0	5.3
Earsham	1864	1463	3288	2285	1116	966	2222	1742	78.5%	69.5%	86.5%	78.4%	2.1	3.5	5.5
EAUS	1475	1818	1482	1247	1101	1143	1472	1246	123.3%	84.1%	103.8%	84.6%	3.2	2.7	5.9
Edgefield	1859	1687	1690	1401	1116	1102	1310	1163	90.7%	82.9%	98.7%	88.8%	2.5	2.3	4.9
Elsing	1860	1512	2572	2299	1116	997	1114	1650	81.3%	89.4%	89.3%	148.1%	2.2	3.4	5.6
Gateley	1860	1545	2227	2039	1110	1030	1830	1955	83.1%	91.6%	92.7%	106.8%	2.2	3.5	5.7
Gissing Elective	1014	912	1116	504	744	673	744	528	89.9%	45.2%	90.4%	71.0%	4.7	3.0	7.7
Guist	1848	1581	3324	2216	1116	1087	2232	1735	85.5%	66.7%	97.4%	77.7%	2.3	3.4	5.7
Gunthorpe	1860	1332	2976	1646	1116	976	2216	1497	71.6%	55.3%	87.5%	67.6%	2.2	3.0	5.2
Hethel Ward	2236	1702	2031	1628	1992	1527	1392	1333	76.1%	80.2%	76.7%	95.7%	3.0	2.8	5.8
Heydon Neuroscience	2856	2423	2968	2407	1860	1510	2232	1900	84.8%	81.1%	81.2%	85.1%	3.6	3.9	7.5
Ingham	2230	1484	3346	2513	1116	984	1488	1637	66.6%	75.1%	88.2%	110.0%	2.4	4.1	6.6
Kilverstone	1857	1696	2231	1529	1116	1041	1488	1068	91.3%	68.5%	93.3%	71.8%	2.4	2.2	4.6
Kimberley	2009	1715	2063	1731	1277	996	1301	1316	85.4%	83.9%	78.0%	101.2%	2.6	2.9	5.5
Langley	1605	1442	2434	1925	1114	989	1854	1468	89.8%	79.1%	88.8%	79.2%	2.3	3.2	5.5
Loddon	2976	2017	2232	1667	1110	942	1483	1218	67.8%	74.7%	84.9%	82.1%	2.7	2.6	5.3
Mattishall	1860	1353	3122	2241	1116	937	1481	1490	72.8%	71.8%	84.0%	100.6%	2.3	3.7	6.0
MLBU	743	547	372	340	744	440	372	231	73.7%	91.3%	59.1%	62.0%	0.9	0.5	1.4
Mulbarton	1835	1611	1824	1905	1088	755	1476	1448	87.8%	104.4%	69.4%	98.1%	2.1	3.0	5.1
NICU	5236	4365	1329	1042	4714	3956	1044	855	83.4%	78.4%	83.9%	81.8%	10.3	2.4	12.7
	<b>74309</b>	<b>63309</b>	<b>65433</b>	<b>50457</b>	<b>54715</b>	<b>47253</b>	<b>46044</b>	<b>40178</b>	<b>85.2%</b>	<b>77.1%</b>	<b>86.4%</b>	<b>87.3%</b>	<b>3.8</b>	<b>3.2</b>	<b>7.0</b>