

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: October 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2604	2022	3349	1811	2604	2007	2226	1778	77.7%	54.1%	77.1%	79.9%	4.1	3.7	7.8
AMU I	2230	1910	2249	1708	2232	1920	2202	1779	85.7%	75.9%	86.0%	80.8%	4.1	3.7	7.8
AMU K	716	592	961	563	720	636	715	547	82.7%	58.6%	88.3%	76.5%	3.1	2.8	5.8
Blakeney	1856	1565	1488	1474	1465	1196	1364	1322	84.3%	99.1%	81.6%	96.9%	2.3	2.3	4.6
Brundall	1860	1490	2987	1635	1110	1068	2028	1402	80.1%	54.7%	96.2%	69.1%	2.0	2.4	4.4
Buxton	3345	2246	1064	846	2598	1983	981	907	67.2%	79.5%	76.3%	92.5%	7.0	2.9	9.9
CCU	1480	1107	0	6	1476	1191	0	12	74.8%	-	80.7%	-	11.8	0.1	11.9
Childrens Assessment Unit	1858	1374	741	754	1487	1074	745	613	74.0%	101.8%	72.3%	82.3%	24.0	13.4	37.4
Cley Gynaecology	1128	1009	1051	763	744	720	743	743	89.4%	72.6%	96.8%	100.0%	4.0	3.5	7.5
Cley Obstetrics	1120	796	0	0	744	673	0	0	71.0%	-	90.5%	-	3.6	0.0	3.6
Cringeford	1109	945	1484	968	792	733	1078	825	85.2%	65.2%	92.5%	76.5%	2.8	3.0	5.8
Critical Care Complex	7062	6272	1116	756	7068	6242	1116	870	88.8%	67.8%	88.3%	78.0%	17.0	2.2	19.2
Delivery Suite	4723	4161	1186	990	4076	3179	1056	860	88.1%	83.4%	78.0%	81.4%	17.1	4.3	21.5
Denton	1860	1534	1824	1476	1116	1061	1102	1053	82.5%	80.9%	95.0%	95.6%	2.5	2.5	5.0
Dilham	1129	1087	846	814	744	720	744	736	96.2%	96.2%	96.7%	98.9%	2.9	2.5	5.4
Docking	1853	1530	1856	1392	1104	1177	1112	1116	82.6%	75.0%	106.6%	100.4%	2.2	2.0	4.2
Dunston	1858	1471	2978	2008	1111	996	1834	1483	79.2%	67.4%	89.7%	80.9%	2.0	2.8	4.8
Earsham	1857	1462	3349	2150	1116	1082	1822	1583	78.7%	64.2%	96.9%	86.9%	2.1	3.0	5.1
EAUS	1864	1563	1616	1177	1488	1264	1488	1380	83.9%	72.8%	84.9%	92.7%	2.9	2.6	5.6
Edgefield	1859	1509	1862	1307	1116	1137	1110	1124	81.2%	70.2%	101.8%	101.3%	2.1	2.0	4.1
Elsing	1859	1459	2982	1937	1116	1056	1849	1510	78.5%	65.0%	94.6%	81.7%	2.0	2.8	4.8
Gateley	1860	1402	2333	2044	1116	1041	1859	1912	75.3%	87.6%	93.2%	102.9%	2.0	3.2	5.2
Gissing	1493	1221	1486	949	1104	1043	1116	816	81.8%	63.9%	94.4%	73.1%	3.4	2.7	6.1
Guist	1864	1524	2973	1808	1116	1069	2188	1649	81.7%	60.8%	95.7%	75.4%	2.0	2.7	4.8
Gunthorpe	1482	1220	1857	1622	1140	1059	1457	1370	82.3%	87.3%	83.5%	94.0%	1.9	2.6	4.5
Hethel	2225	1831	1865	1331	1860	1584	1482	1363	82.3%	71.3%	85.1%	92.0%	3.0	2.3	5.3
Heydon	2975	2061	3356	2078	1851	1684	2574	1812	69.3%	61.9%	91.0%	70.4%	3.3	3.4	6.7
Ingham	1860	1460	3348	2000	1116	1001	1851	1489	78.5%	59.7%	89.7%	80.4%	2.3	3.2	5.5
Intwood	1115	839	1112	905	744	770	738	589	75.2%	81.4%	103.4%	79.9%	1.3	1.2	2.4
Kilverstone	1860	1536	1860	1394	1116	1082	1104	1094	82.6%	74.9%	97.0%	99.0%	2.3	2.2	4.5
Kimberley	1854	1521	2769	1774	1116	1070	1831	1436	82.1%	64.1%	95.9%	78.4%	2.3	2.8	5.1
Langley	1582	1413	1794	1402	1103	1067	1449	1188	89.3%	78.1%	96.8%	82.0%	2.2	2.3	4.4
Loddon	2223	1453	1508	1167	1116	1008	1456	1354	65.4%	77.4%	90.3%	93.0%	2.2	2.2	4.4
Mattishall	1860	1383	3140	1863	1116	1084	1819	1420	74.3%	59.3%	97.1%	78.1%	2.3	3.0	5.3
MLBU	943	745	372	302	1092	589	368	252	79.0%	81.0%	53.9%	68.3%	2.5	1.0	3.5
Mulbarton	1841	1530	2962	1879	1488	1045	1819	1316	83.1%	63.5%	70.2%	72.3%	2.1	2.6	4.7
NICU	5783	4315	936	714	5754	4425	888	666	74.6%	76.3%	76.9%	75.0%	10.2	1.6	11.8
	78044	62552	68652	47763	59973	51621	49307	41363	80.1%	69.6%	86.1%	83.9%	3.5	2.7	6.2