

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: October 2023



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2607	2293	3345	2069	2594	2295	2221	2083	88.0%	61.9%	88.5%	93.8%	4.4	4.0	8.4
AMU I	2233	2209	2232	1943	2232	2101	2223	2035	98.9%	87.0%	94.1%	91.5%	4.4	4.1	8.5
AMU K	1114	1269	1115	1013	1116	1152	1110	1082	114.0%	90.9%	103.2%	97.5%	3.3	2.8	6.1
Blakeney Ward	1859	1548	1482	1403	1460	1209	1367	1257	83.3%	94.7%	82.8%	91.9%	2.4	2.4	4.8
Brundall Ward	1857	1671	2974	2183	1116	1114	2191	1833	90.0%	73.4%	99.8%	83.7%	2.4	3.4	5.8
Buxton Ward	3095	2557	828	634	2598	2163	780	666	82.6%	76.5%	83.3%	85.4%	7.6	2.1	9.7
CCU	1491	1303	0	0	1478	1321	0	0	87.4%	-	89.4%	-	14.0	0.0	14.0
Childrens Assessment Unit	1836	1640	750	666	1465	1309	744	681	89.3%	88.8%	89.3%	91.5%	140.4	64.1	204.6
Cley Gynaecology	744	697	1329	998	372	372	744	744	93.8%	75.1%	99.9%	100.0%	2.8	4.6	7.4
Cley Obstetrics	1045	860	0	0	750	679	0	0	82.4%	-	90.5%	-	3.9	0.0	3.9
Critical Care Complex	7426	6132	0	0	7057	6164	0	0	82.6%	-	87.4%	-	17.2	0.0	17.2
Delivery Suite	4751	4021	1194	878	4068	3352	1056	933	84.6%	73.6%	82.4%	88.3%	16.7	4.1	20.8
Denton Ward	1113	1165	1104	920	744	845	712	712	104.6%	83.3%	113.6%	95.6%	4.4	3.5	7.9
Dilham Ward	2976	2545	2604	2248	2232	2200	1860	1849	85.5%	86.3%	98.6%	99.4%	3.1	2.7	5.8
Docking Ward	1804	1777	1864	1577	1112	1146	1093	1294	98.5%	84.6%	103.1%	118.4%	2.6	2.6	5.2
Dunston Ward	1860	1686	2971	2110	1116	1125	1848	1721	90.6%	71.0%	100.8%	93.1%	2.5	3.4	5.8
Earsham Ward	1860	1632	2976	2424	1116	1103	1829	1782	87.8%	81.5%	98.8%	97.4%	2.4	3.6	6.0
Easton Ward	1848	1968	1488	1386	1488	1475	1452	1360	106.5%	93.1%	99.1%	93.7%	3.6	2.9	6.5
Edgefield Ward	1860	1736	1842	1482	1116	1379	1102	1361	93.4%	80.5%	123.6%	123.5%	2.8	2.5	5.3
Eising Ward	1857	1713	2970	2172	1117	1111	1842	1741	92.3%	73.1%	99.5%	94.5%	2.4	3.3	5.6
Gateley Ward	1859	1987	2339	2107	1104	1395	1898	1999	106.9%	90.1%	126.4%	105.4%	2.9	3.6	6.5
Gissing	1488	1336	1482	1032	1116	1114	1104	1020	89.8%	69.7%	99.8%	92.4%	3.7	3.1	6.7
Guist Ward	1862	1732	2973	2250	1116	1135	2175	1888	93.0%	75.7%	101.7%	86.8%	2.5	3.5	6.0
Gunthorpe Ward	558	519	534	493	432	384	452	398	93.0%	92.3%	88.9%	88.1%	3.1	3.0	6.1
Hethel Ward	2236	2049	1854	1636	1851	1731	1452	1564	91.6%	88.2%	93.5%	107.7%	3.4	2.9	6.3
Heydon Ward	2982	2547	3336	2225	1856	1829	2553	2073	85.4%	66.7%	98.5%	81.2%	4.0	4.0	8.0
Ingham Ward	1859	1769	3351	2299	1108	1098	1829	1630	95.1%	68.6%	99.1%	89.1%	2.8	3.9	6.7
Intwood Ward	1383	1225	1333	1036	1116	1024	874	898	88.6%	77.8%	91.8%	102.8%	2.7	2.3	5.0
Kilverstone	1848	1782	1856	1756	1104	1134	1111	1263	96.5%	94.6%	102.7%	113.7%	9.9	10.3	20.2
Kimberley Ward	1851	1778	2845	2117	1116	1127	1809	1638	96.1%	74.4%	100.9%	90.5%	2.6	3.4	6.0
Langley Ward	1536	1504	1588	1334	1116	1111	1488	1412	97.9%	84.0%	99.6%	94.9%	2.4	2.5	4.9
Loddon Ward	2229	1818	1476	1296	1104	1075	1469	1442	81.5%	87.8%	97.4%	98.2%	2.7	2.5	5.2
Mattishall Ward	1878	1741	2972	2116	1116	1128	1835	1619	92.7%	71.2%	101.1%	88.3%	2.8	3.7	6.5
MLBU	946	475	372	325	437	367	295	295	50.2%	87.3%	39.1%	80.5%	1.1	0.7	1.8
Mulbarton Ward	1866	1828	2965	1908	372	361	1841	1586	98.0%	64.4%	96.9%	86.2%	1.9	3.0	4.9
NICU	5453	4244	786	660	5517	4226	792	759	77.8%	84.0%	76.6%	95.9%	10.3	1.7	12.1
	77065	68756	65126	50696	58603	53920	47249	44613	89.2%	77.8%	92.0%	94.4%	4.0	3.1	7.1