

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: October 2016-17



Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)						
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2322	1488	1272	2232	2220	1488	1338	104.0%	85.5%	99.5%	89.9%	814	5.58	3.21	8.79				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1860	2076	1488	1365	1860	1884	1488	1350	111.6%	91.7%	101.3%	90.7%	778	5.09	3.49	8.58				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1608	1674	2052	1116	1020	744	1242	86.5%	122.6%	91.4%	166.9%	1137	2.31	2.90	5.21				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1152	0	0	1116	1116	0	0	103.2%	-	100.0%	-	149	15.22	0.00	15.22				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1860	1746	1488	1470	1116	1092	744	1086	93.9%	97.8%	97.8%	146.0%	1178	2.41	2.17	4.58				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringeliford	300 - GENERAL MEDICINE																					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1728	1488	2040	1116	1068	1116	2724	92.9%	197.6%	95.7%	244.1%	1036	2.70	5.47	8.17				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elving	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1530	2046	3138	1116	1056	1488	2016	82.3%	153.4%	94.6%	135.5%	1159	2.23	4.45	6.68				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulist	301 - GASTROENTEROLOGY		1860	1896	1488	1518	1116	1104	744	1116	101.9%	102.0%	98.9%	150.0%	1158	2.59	2.27	4.87				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1578	2232	2616	1116	1062	1116	1344	84.8%	117.2%	95.2%	120.4%	1169	2.26	3.39	5.65				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2418	1488	1536	1860	1692	744	1050	108.3%	103.2%	91.0%	141.1%	1115	3.69	2.32	6.01				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		780	780	252	372	408	420	0	360	100.0%	147.6%	102.9%	-	348	3.45	2.10	5.55				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1488	1386	1116	1386	1116	1020	744	1086	93.1%	124.2%	91.4%	146.0%	732	3.29	3.38	6.66				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1644	1488	2046	1116	960	1116	1824	88.4%	137.5%	86.0%	163.4%	1124	2.32	3.44	5.76				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1824	1764	1488	1440	1452	1272	744	1020	96.7%	96.8%	96.8%	137.1%	1094	2.78	2.25	5.02				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2064	1116	1458	1116	1008	1116	1092	92.5%	130.6%	90.3%	97.8%	1154	2.66	2.21	4.87				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappeton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1728	1116	2160	1116	1008	744	2034	92.9%	193.5%	90.3%	273.4%	1054	2.60	3.98	6.57				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1860	1602	1860	2250	1116	1044	1116	1668	86.1%	121.0%	93.5%	149.5%	1033	2.56	3.79	6.35				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE																					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2346	1302	1518	1116	1116	744	1470	80.1%	116.6%	100.0%	197.6%	1053	3.29	2.84	6.13				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5682	744	666	5952	5820	0	0	95.5%	89.5%	97.8%	97.8%	502	22.91	1.33	24.24				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1740	1530	1116	1122	1116	870	996	1038	87.9%	100.5%	78.0%	104.2%	1021	2.35	2.12	4.47				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1662	1056	1218	1116	984	744	802	89.4%	115.3%	88.2%	107.8%	1111	2.38	1.82	4.20				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1578	930	1134	1116	972	744	870	84.8%	121.9%	87.1%	116.9%	1084	2.35	1.85	4.20				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1116	1356	744	702	744	1074	372	484	121.5%	94.4%	144.4%	130.1%	1138	2.14	1.04	3.18				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2136	1116	1098	2232	2021	1116	1003	95.7%	98.4%	90.5%	89.9%	873	4.76	2.41	7.17				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgelfield	101 - UROLOGY	100 - GENERAL SURGERY	1116	1098	744	740	744	600	372	576	98.4%	99.5%	80.6%	154.8%	774	2.19	1.70	3.89				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gatley	110 - TRAUMA & ORTHOPAEDICS		1860	1704	1488	1440	1116	864	1116	1140	91.6%	96.8%	77.4%	102.2%	1127	2.28	2.29	4.57				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gleising	100 - GENERAL SURGERY		1860	1656	1116	1130	1116	951	744	765	89.0%	101.3%	85.2%	102.8%	1125	2.32	1.68	4.00				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1816	1488	1415.5	1488	1395	1116	1152.5	97.6%	95.1%	93.8%	103.3%	761	4.22	3.37	7.59				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buuton	420 - PAEDIATRICS		2484	2400	744	1128	2112	1992	744	720	96.6%	151.6%	94.3%	96.8%	590	7.44	3.13	10.58				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1406	1116	1092	744	732	744	732	94.5%	97.8%	98.4%	98.4%	512	4.18	3.56	7.74				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	726	372	340	744	744	0	24	97.6%	91.4%	100.0%	-	365	4.03	1.00	5.02				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3474	3235	930	842	3348	3161	744	732	93.1%	90.5%	94.4%	98.4%	413	15.49	3.81	19.30				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	858	372	306	1116	888	372	372	76.9%	82.3%	79.6%	100.0%	67	26.06	10.12	36.18				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3594	744	918	4836	3558	744	852	74.3%	123.4%	73.6%	114.5%	764	9.36	2.32	11.68				
<b>Total</b>					<b>68706</b>	<b>63805</b>	<b>39438</b>	<b>45828.5</b>	<b>51960</b>	<b>47788</b>	<b>26664</b>	<b>35082.5</b>	<b>92.9%</b>	<b>116.2%</b>	<b>92.0%</b>	<b>131.6%</b>	<b>29512</b>	<b>3.78</b>	<b>2.74</b>	<b>6.52</b>				