

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: September 2017-18



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)													
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall										
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2160	1968	1440	1266	2160	1932	1440	1356	91.1%	87.9%	89.4%	94.2%	739	5.28	3.55	8.83														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1980	1740	1440	1314	1800	1716	1440	1392	87.9%	91.3%	95.3%	96.7%	729	4.74	3.71	8.45														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1800	1452	1620	2328	1080	1008	720	1584	80.7%	143.7%	93.3%	220.0%	1116	2.20	3.51	5.71														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1080	1080	0	0	1080	1080	0	0	100.0%	-	100.0%	-	153	14.12	0.00	14.12														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		1116	1062	720	1524	864	864	360	1188	95.2%	211.7%	100.0%	330.0%	631	3.05	4.30	7.35														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1800	1602	1440	3066	1080	1044	1080	1650	89.0%	212.9%	96.7%	152.8%	1105	2.39	4.27	6.66														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elting	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1800	1488	1980	3078	1080	1008	1440	1980	82.7%	155.5%	93.3%	137.5%	1129	2.21	4.48	6.69														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Quist	301 - GASTROENTEROLOGY		1800	1722	1440	2082	1080	1068	720	1416	95.7%	144.6%	98.9%	195.7%	1111	2.51	3.25	5.66														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1440	1560	720	732	720	720	720	816	108.3%	101.7%	100.0%	113.3%	670	3.40	2.31	5.71														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2160	2112	1440	1818	1800	1620	720	1416	97.8%	126.3%	90.0%	196.7%	1072	3.48	3.02	6.50														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1800	1680	1440	2094	1080	1008	1080	1800	93.3%	145.4%	93.3%	166.7%	710	3.79	5.48	9.27														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1080	1014	720	792	720	612	720	744	93.9%	110.0%	85.0%	103.3%	354	4.59	4.34	8.93														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1692	1440	2310	1080	960	1080	2160	94.0%	160.4%	88.9%	200.0%	1092	2.43	4.09	6.52														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1800	1644	1440	1392	1440	1260	720	744	91.3%	96.7%	87.5%	103.3%	1089	2.57	1.96	4.63														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2160	2010	1080	1596	1080	972	1080	1284	93.1%	147.8%	90.0%	118.9%	1112	2.68	2.59	5.27														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2520	2178	1800	3342	1440	1296	1440	3144	86.4%	185.7%	90.0%	218.3%	991	3.51	6.54	10.05														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	340 - RESPIRATORY MEDICINE		1800	1680	1440	1860	1080	996	720	1704	93.3%	129.2%	92.2%	236.7%	1121	2.39	3.18	5.57														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Multihart	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2520	2010	1260	1878	1080	1068	720	1884	79.8%	149.0%	98.9%	261.7%	1033	2.98	3.64	6.62														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5760	5676	720	720	5760	5640	144	144	98.5%	100.0%	97.9%	100.0%	508	22.28	1.70	23.98														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1800	1617	1080	1050	1080	984	720	708	89.8%	97.2%	91.1%	98.3%	1035	2.51	1.70	4.21														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dillham	100 - GENERAL SURGERY		1800	1556	1080	1014	1080	1020	720	696	86.4%	93.9%	94.4%	96.7%	1005	2.42	1.61	4.02														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1800	1604	900	1152	1080	996	720	972	89.1%	128.0%	92.2%	135.0%	1070	2.43	1.99	4.41														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2160	1715	1080	1062	2160	2058	1080	1049	79.4%	98.3%	95.3%	97.1%	872	4.33	2.42	6.75														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1800	1798	1080	1074	1080	1068	720	714	99.9%	99.4%	98.9%	99.2%	1109	2.58	1.61	4.20														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1800	1693	1260	1162	1080	1020	1080	1051	94.1%	92.2%	94.4%	97.3%	1101	2.46	2.01	4.47														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Glissing	100 - GENERAL SURGERY		1800	1698	1080	1188	1080	1080	720	749	94.3%	110.0%	100.0%	104.0%	976	2.85	1.98	4.83														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1800	1777	1440	1298	1440	1383	1080	1035	98.7%	90.2%	96.0%	95.8%	709	4.46	3.29	7.75														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Stanton	420 - PAEDIATRICS		2772	2364	612	570	2052	1758	612	450	85.3%	93.1%	85.7%	73.5%	549	7.51	1.86	9.37														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynaec	502 - GYNAECOLOGY		1440	1321	1050	978	720	720	708	91.7%	93.1%	100.0%	98.3%	487	4.19	3.46	7.65															
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		720	720	360	348	720	720	0	0	100.0%	96.7%	100.0%	-	360	4.00	0.97	4.97														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3474	3131	954	930	3240	2879	720	678	90.1%	97.5%	88.9%	94.2%	344	17.47	4.67	22.14														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1080	916	360	342	1080	906	360	360	84.8%	95.0%	83.9%	100.0%	73	24.96	9.62	34.58														
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4680	3588	720	930	4680	3780	720	841	76.7%	129.2%	80.8%	116.8%	835	8.82	2.12	10.94														
Total					67902	60866.5	36636	46290.25	50076	46244	26316	36417	90.4%	126.4%	92.3%	138.4%	27050	3.96	3.06	7.02														