

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: September 2018



Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RM102	AMU H	300 - GENERAL MEDICINE		2883	2299	2793	2630	2522	2249	1800	2032	79.8%	94.2%	89.2%	112.9%	902	5.0	5.2	10.2
RM102	AMU K	300 - GENERAL MEDICINE		2159	1653	2329	2113	1800	1703	1440	1897	76.6%	90.8%	94.6%	131.7%	646	5.2	6.2	11.4
RM102	Brundall	430 - GERIATRIC MEDICINE		1801	1552	1741	2720	1080	1042	720	1863	86.2%	156.3%	96.5%	258.7%	1121	2.3	4.1	6.4
RM102	CCU	320 - CARDIOLOGY		1164	1115	0	7	1162	1087	0	0	95.7%	-	93.5%	-	164	13.4	0.0	13.5
RM102	Heydon/Dunston	328 - STROKE MEDICINE	400 - NEUROLOGY	4676	3911	5676	5551	2880	2637	3234	3935	83.6%	97.8%	91.6%	121.7%	2130	3.1	4.5	7.5
RM102	Earsham Endocrinology	302 - ENDOCRINOLOGY		1800	1694	2161	2712	1080	1055	1080	2123	94.1%	125.5%	97.7%	196.6%	1089	2.5	4.4	7.0
RM102	Elsing	430 - GERIATRIC MEDICINE		1798	1552	1800	2956	1080	1020	719	2163	86.4%	164.3%	94.4%	301.1%	1127	2.3	4.5	6.8
RM102	GMDU	300 - GENERAL MEDICINE		2172	1377	1200	1384	1080	840	719	1140	63.4%	115.3%	77.7%	158.7%	695	3.2	3.6	6.8
RM102	Guist	301 - GASTROENTEROLOGY		1802	1818	2520	2039	1080	1086	722	1549	100.8%	80.9%	100.5%	214.5%	1128	2.6	3.2	5.8
RM102	Hethel	340 - RESPIRATORY MEDICINE		2160	1975	2700	1978	1800	1535	1080	1546	91.4%	73.3%	85.3%	143.1%	1095	3.2	3.2	6.4
RM102	Kilverstone	320 - CARDIOLOGY		1800	1553	1429	1739	1356	1166	796	1544	86.3%	121.7%	86.0%	194.1%	1077	2.5	3.0	5.6
RM102	Kimberley	430 - GERIATRIC MEDICINE		1800	1359	1447	2268	1080	968	1080	1976	75.5%	156.8%	89.6%	183.0%	1127	2.1	3.8	5.8
RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1949	1804	2366	2065	1080	996	1439	1821	92.6%	87.3%	92.3%	126.5%	992	2.8	3.9	6.7
RM102	Loddon	430 - GERIATRIC MEDICINE		2520	2033	1319	1831	1080	960	1079	1475	80.7%	138.8%	88.8%	136.7%	993	3.0	3.3	6.3
RM102	Mattishall	340 - RESPIRATORY MEDICINE		1807	1635	1777	2008	1080	1067	1439	1530	90.5%	113.0%	98.8%	106.4%	1108	2.4	3.2	5.6
RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2160	1853	1980	1791	1080	1081	719	1651	85.8%	90.5%	100.1%	229.8%	1024	2.9	3.4	6.2
RM102	CCC	192 - CRITICAL CARE MEDICINE		7315	6239	949	641	7155	5850	468	420	85.3%	67.6%	81.8%	89.7%	569	21.2	1.9	23.1
RM102	Coltishall	120 - ENT	160 - PLASTIC SURGERY	2159	1857	1441	1475	1080	1080	1080	1267	86.0%	102.4%	100.0%	117.3%	987	3.0	2.8	5.8
RM102	Denton	110 - TRAUMA & ORTHOPAEDICS	101 - UROLOGY	1800	1397	1442	1251	1080	842	1080	1088	77.6%	86.8%	77.9%	100.7%	784	2.9	3.0	5.8
RM102	Dilham	100 - GENERAL SURGERY		1800	1564	1447	1550	1073	981	1080	1264	86.9%	107.1%	91.5%	117.0%	1068	2.4	2.6	5.0
RM102	Docking	100 - GENERAL SURGERY		2157	1684	1164	1606	1080	1056	1080	1550	78.1%	138.0%	97.7%	143.5%	1048	2.6	3.0	5.6
RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1080	1111	720	917	1080	1044	720	795	102.9%	127.3%	96.7%	110.4%	860	2.5	2.0	4.5
RM102	Edgefield	100 - GENERAL SURGERY	101 - UROLOGY	1801	1547	1441	1607	1080	1031	1080	1300	85.9%	111.5%	95.5%	120.3%	1046	2.5	2.8	5.2
RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1800	1761	1445	1973	1080	1056	1080	1798	97.8%	136.6%	97.8%	166.4%	1111	2.5	3.4	5.9
RM102	Blakeney	501 - OBSTETRICS		1800	1770	1440	1419	1440	1398	1080	939	98.3%	98.5%	97.1%	86.9%	616	5.1	3.8	9.0
RM102	Buxton	420 - PAEDIATRICS		2757	2377	722	663	2034	1770	714	677	86.2%	91.8%	87.0%	94.8%	618	6.7	2.2	8.9
RM102	Cley Gynae	502 - GYNAECOLOGY		1343	1213	1005	836	720	717	720	708	90.3%	83.2%	99.5%	98.3%	528	3.7	2.9	6.6
RM102	Cley Obs	501 - OBSTETRICS		720	720	360	360	720	716	0	0	100.0%	100.0%	99.4%	-	336	4.3	1.1	5.3
RM102	Delivery Suite	501 - OBSTETRICS		4245	3503	984	784	3240	2959	720	671	82.5%	79.7%	91.3%	93.1%	233	27.7	6.2	34.0
RM102	MLBU	560 - MIDWIFE LED CARE		1080	942	360	336	1080	900	360	228	87.2%	93.3%	83.3%	63.3%	55	33.5	10.3	43.7
RM102	NICU	420 - PAEDIATRICS		4680	3786	720	870	4680	3708	720	948	80.9%	120.8%	79.2%	131.7%	739	10.1	2.5	12.6
Total				70984	60651	48873	52077	50941	45595	30045	41893	85.4%	106.6%	89.5%	139.4%	27016	3.9	3.5	7.4