

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: September 2019



Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)						
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall			
Site Code	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RM102	AMU H	300 - GENERAL MEDICINE		2880	2377	3384	2509	2520	2438	2150	1977			82.5%	74.1%	96.7%	92.0%	1013	4.8	4.4	9.2	
RM102	AMU K	300 - GENERAL MEDICINE		2163	1639	3240	2377	1800	1604	1788	1744			75.8%	73.3%	89.1%	97.5%	697	4.7	5.9	10.6	
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1798	1612	3186	2813	1080	1080	997	2156	1833			89.7%	88.3%	92.3%	85.0%	1125	2.3	4.1	6.4
RM102	CCU	320 - CARDIOLOGY		1440	1253	0	0	1440	1273	0	0			87.0%	-	88.4%	-	172	14.7	-	14.7	
RM102	Dunston Ward	328 - STROKE MEDICINE		2160	1565	3239	3157	1080	1032	1439	1624			72.4%	97.5%	95.6%	112.8%	1105	2.4	4.3	6.7	
RM102	Earsham Ward	302 - ENDOCRINOLOGY		2045	1736	2516	2588	1080	1069	1440	2071			84.9%	102.8%	99.0%	143.8%	1121	2.5	4.2	6.7	
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1799	1583	1802	3125	1080	1056	719	2195			88.0%	173.4%	97.8%	305.4%	1138	2.3	4.7	7.0	
RM102	Guist Ward	340 - RESPIRATORY MEDICINE		1803	1685	2518	2595	1080	1093	714	2200			93.5%	103.1%	101.2%	308.3%	1112	2.5	4.3	6.8	
RM102	Gunthorpe Ward	301 - GASTROENTEROLOGY		1440	1304	2519	2155	1090	994	1437	1233			90.5%	85.5%	91.2%	85.8%	1010	2.3	3.4	5.6	
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2165	1732	2692	1745	1800	1558	1080	1153			80.0%	64.8%	86.6%	106.8%	1090	3.0	2.7	5.7	
RM102	Heydon Ward	328 - STROKE MEDICINE		3124	2709	2160	3102	1800	1583	1799	2674			86.7%	143.6%	87.9%	148.7%	1040	4.1	5.6	9.7	
RM102	Kilverstone	320 - CARDIOLOGY		1800	1712	1800	1681	1080	1068	1080	1332			95.1%	93.4%	98.9%	123.3%	1089	2.6	2.8	5.3	
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1800	1620	1436	2394	1080	1050	1079	2025			90.0%	166.7%	97.2%	187.7%	1050	2.5	4.2	6.8	
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1950	1806	1980	2043	1080	1105	1440	1884			92.6%	103.2%	102.3%	130.8%	1002	2.9	3.9	6.8	
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2519	2051	1332	2066	1080	1002	1080	1404			81.4%	155.1%	92.8%	130.0%	1005	3.0	3.5	6.5	
RM102	Mattishall Ward	303 - CLINICAL HAEMATOLOGY		1795	1530	1800	1492	1080	882	1075	1500			85.2%	82.9%	81.7%	139.6%	869	2.8	3.4	6.2	
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1791	1517	1799	1744	1080	1032	1080	1314			84.7%	96.9%	95.6%	121.6%	1014	2.5	3.0	5.5	
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2146	1826	1452	1505	1080	1068	1080	1289			85.1%	103.6%	98.9%	119.3%	984	2.9	2.8	5.8	
RM102	Cringford Ward	110 - TRAUMA & ORTHOPAEDICS		1078	971	1174	1047	720	708	720	828			90.1%	89.2%	98.3%	114.9%	591	2.8	3.2	6.0	
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7458	6746	900	818	7809	6841	804	648			90.5%	90.9%	87.6%	80.6%	574	23.7	2.6	26.2	
RM102	Denton Ward	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1800	1668	1440	1553	1080	1064	1080	1140			92.6%	107.8%	98.5%	105.6%	1010	2.7	2.7	5.4	
RM102	Dilham Ward	100 - GENERAL SURGERY		1800	1630	1440	1491	1080	1056	1075	1471			90.5%	103.5%	97.8%	136.9%	1074	2.5	2.8	5.3	
RM102	Docking Ward	100 - GENERAL SURGERY		1800	1623	1796	1890	1080	1021	1079	1352			90.2%	105.2%	94.5%	125.3%	1046	2.5	3.1	5.6	
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1088	1046	719	724	1080	991	715	739			96.1%	100.6%	91.8%	103.4%	680	3.0	2.2	5.1	
RM102	Edgefield Ward	101 - UROLOGY	100 - GENERAL SURGERY	1795	1600	1440	1505	1080	1026	1080	1290			89.1%	104.5%	95.0%	119.4%	1009	2.6	2.8	5.4	
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1798	1637	2152	2083	1080	985	1799	1996			91.0%	96.8%	91.2%	110.9%	1084	2.4	3.8	6.2	
RM102	Blakeney Ward	501 - OBSTETRICS		2122	1957	1717	1625	1423	1412	1426	1363			92.2%	94.7%	99.2%	95.6%	604	5.6	4.9	10.5	
RM102	Buxton Ward	420 - PAEDIATRICS		2892	2116	720	898	2172	1791	720	804			73.2%	124.8%	82.5%	111.7%	524	7.5	3.2	10.7	
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1440	1344	1005	1006	720	763	720	756			93.4%	100.1%	105.9%	105.0%	535	3.9	3.3	7.2	
RM102	Cley Obstetrics	501 - OBSTETRICS		783	727	392	301	720	722	0	0			92.8%	76.8%	100.2%	-	308	4.7	1.0	5.7	
RM102	Delivery Suite	501 - OBSTETRICS		4154	3763	968	793	3230	3162	711	651			90.6%	81.9%	97.9%	91.6%	232	29.8	6.2	36.1	
RM102	MLBU	560 - MIDWIFE LED CARE		1197	983	393	401	1080	775	360	350			82.1%	101.9%	71.7%	97.1%	48	36.6	15.6	52.2	
RM102	NICU	420 - PAEDIATRICS		5940	4352	1440	891	5400	4224	1440	907			73.3%	61.9%	78.2%	63.0%	711	12.1	2.5	14.6	
				73759	63415	56548	56111	53163	48439	36361	43741			86.0%	99.2%	91.1%	120.3%	27666	4.0	3.6	7.7	