

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: September 2020



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2519	2245	2160	1942	2499	2205	2160	2043	89.1%	89.9%	88.2%	94.6%	4.9	4.3	9.2
AMU I	600	556	598	580	360	517	360	506	92.6%	96.9%	143.5%	140.4%	4.6	4.7	9.3
AMU K	2165	1761	1800	1686	1794	1591	1794	1626	81.3%	93.7%	88.7%	90.6%	5.9	5.9	11.8
Blakeney Ward	1800	1598	1440	1339	1432	1272	1440	1380	88.8%	93.0%	88.9%	95.8%	5.5	5.2	10.7
Brundall Ward	1800	1547	2878	2715	1080	1032	2155	2007	85.9%	94.3%	95.6%	93.1%	2.4	4.3	6.7
Buxton Ward	3236	2532	1080	818	2514	1888	1075	694	78.2%	75.7%	75.1%	64.6%	9.6	3.3	12.9
CCU	1440	1192	204	73	1440	1320	204	0	82.8%	35.5%	91.7%	0.0%	14.7	0.4	15.1
Cley Gynaecology	1358	1177	1005	871	720	720	720	696	86.7%	86.7%	100.0%	96.7%	4.2	3.5	7.6
Cley Obstetrics	719	692	360	335	714	620	0	0	96.2%	92.9%	86.8%	-	3.8	1.0	4.7
Crangleford Ward	1440	1423	2160	2033	1080	1021	1440	1264	98.8%	94.1%	94.5%	87.8%	4.5	6.1	10.6
Critical Care Complex	9360	6217	5040	726	9360	6183	5040	634	66.4%	14.4%	66.1%	12.6%	22.6	2.5	25.1
Delivery Suite	4114	3797	1170	980	3230	3070	705	655	92.3%	83.7%	95.0%	92.9%	23.0	5.5	28.4
Denton Ward	1800	1584	1449	1321	1080	1080	1075	1052	88.0%	91.1%	100.0%	97.9%	3.2	2.9	6.1
Dilham Ward	1800	1612	1704	1652	1080	1069	1080	1456	89.6%	96.9%	98.9%	134.8%	2.6	3.0	5.6
Docking Ward	1798	1615	2880	1682	1080	1083	1073	1168	89.8%	58.4%	100.3%	108.9%	2.6	2.7	5.3
Dunston Ward	240	239	240	192	144	108	144	155	99.6%	80.0%	75.0%	107.3%	3.3	3.3	6.7
Earsham Ward	2155	1655	1800	1515	1080	1093	1075	1068	76.8%	84.2%	101.2%	99.4%	2.8	2.7	5.5
Easton Ward	1439	1660	1438	1421	1460	1578	1076	1383	115.3%	98.9%	108.1%	128.6%	4.2	3.6	7.8
Edgefield Ward	600	383	480	357	351	237	360	324	63.9%	74.4%	67.6%	90.0%	3.0	3.3	6.4
Elsing Ward	1860	1724	2520	2774	1080	1081	1074	1886	92.7%	110.1%	100.1%	175.6%	2.5	4.2	6.7
Gateley Ward	1800	1571	2160	2198	1076	1059	1798	1978	87.3%	101.7%	98.4%	110.0%	2.7	4.3	7.0
Guist Ward	2160	1697	3602	2833	1440	1084	2151	2072	78.6%	78.7%	75.2%	96.3%	2.5	4.4	6.8
Gunthorpe Ward	276	271	530	371	288	192	360	262	98.1%	70.0%	66.7%	72.6%	3.1	4.2	7.3
Hethel Ward	2523	1884	2699	1851	1800	1560	1080	1403	74.7%	68.6%	86.7%	129.9%	3.3	3.2	6.5
Heydon Ward	2522	2206	2878	3073	1800	1688	2144	2248	87.5%	106.8%	93.8%	104.9%	3.9	5.3	9.2
Ingham Ward	420	324	762	702	252	252	336	324	77.1%	92.1%	100.0%	96.4%	2.5	4.4	6.9
Kilverstone	1800	1748	2004	1644	1075	1099	1284	1038	97.1%	82.1%	102.3%	80.8%	2.6	2.4	5.0
Kimberley Ward	1794	1739	2880	2651	1080	1043	1909	1962	97.0%	92.1%	96.5%	102.8%	2.6	4.3	6.9
Langley Ward	1553	1422	2340	2141	1080	1087	1793	1634	91.5%	91.5%	100.6%	91.1%	3.1	4.6	7.7
Loddon Ward	2684	2623	1800	2263	1080	1008	1438	1558	97.7%	125.7%	93.3%	108.3%	3.8	4.0	7.8
Mattishall Ward	1800	1714	3192	2722	1080	1021	2149	1982	95.2%	85.3%	94.5%	92.2%	2.5	4.3	6.8
MLBU	1705	886	360	337	1080	733	360	313	52.0%	93.5%	67.8%	86.8%	31.7	12.7	44.5
Mulbarton Ward	1816	1723	1799	1938	1087	889	1444	1410	94.9%	107.8%	81.8%	97.7%	2.6	3.4	6.0
NICU	5794	4650	1665	1216	5400	4311	1440	948	80.3%	73.0%	79.8%	65.8%	11.0	2.7	13.7
	70887	59663	61075	50947	53193	45790	43732	39123	84.2%	83.4%	86.1%	89.5%	4.5	3.8	8.4