

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: September 2023



| Ward name | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | |
|-----------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|-----------------------------|--------------|--------------|--------------|------------------------------------|------------|------------|
| | Registered midwives/nurses | Care Staff | Registered midwives/nurses | Care Staff | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Registered midwives/ nurses | Care Staff | Overall | | | | |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | |
| AMU H | 2520 | 2032 | 3165 | 2314 | 2516 | 2162 | 2140 | 1888 | 80.6% | 73.1% | 85.9% | 88.2% | 4.4 | 4.4 | 8.8 |
| AMU I | 2168 | 1984 | 2159 | 1941 | 2160 | 2055 | 2154 | 1919 | 91.5% | 89.9% | 95.2% | 89.1% | 4.4 | 4.2 | 8.6 |
| AMUK Speciality | 1077 | 1022 | 1073 | 991 | 1098 | 1070 | 1073 | 1058 | 94.8% | 92.4% | 97.5% | 98.6% | 3.2 | 3.2 | 6.4 |
| Blakeney Ward | 1801 | 1417 | 1440 | 1385 | 1404 | 1138 | 1315 | 1343 | 78.7% | 96.2% | 81.0% | 102.1% | 2.5 | 2.6 | 5.1 |
| Brundall | 1800 | 1580 | 2880 | 2129 | 1080 | 1055 | 2135 | 1807 | 87.8% | 73.9% | 97.7% | 84.6% | 2.3 | 3.5 | 5.8 |
| Buxton Ward | 2966 | 2397 | 947 | 850 | 2496 | 1857 | 943 | 688 | 80.8% | 89.7% | 74.4% | 72.9% | 7.5 | 2.7 | 10.2 |
| CCU | 1440 | 1187 | 0 | 12 | 1440 | 1314 | 0 | 0 | 82.4% | - | 91.3% | - | 13.4 | 0.1 | 13.5 |
| Childrens Assessment Unit | 1778 | 1537 | 704 | 642 | 1419 | 1199 | 720 | 618 | 86.4% | 91.2% | 84.5% | 85.9% | 171.0 | 78.7 | 249.7 |
| Cley Gynaecology | 720 | 664 | 1166 | 884 | 360 | 349 | 703 | 713 | 92.2% | 75.8% | 96.9% | 101.4% | 2.8 | 4.4 | 7.2 |
| Cley Obstetrics | 1062 | 939 | 0 | 0 | 720 | 690 | 0 | 0 | 88.4% | - | 95.8% | - | 4.4 | 0.0 | 4.4 |
| Critical Care Complex | 7198 | 6105 | 0 | 12 | 6834 | 5984 | 0 | 0 | 84.8% | - | 87.6% | - | 16.9 | 0.0 | 16.9 |
| Delivery Suite | 4607 | 3891 | 1152 | 1005 | 3927 | 3239 | 1022 | 935 | 84.5% | 87.2% | 82.5% | 91.4% | 19.4 | 5.3 | 24.6 |
| Denton Orthopaedic Elective | 1056 | 1155 | 1056 | 980 | 720 | 841 | 705 | 705 | 109.4% | 92.8% | 116.8% | 97.9% | 4.3 | 3.7 | 8.0 |
| Dilham Elective | 2880 | 2538 | 2520 | 2267 | 2160 | 1972 | 1800 | 1813 | 88.1% | 90.0% | 91.3% | 100.7% | 3.1 | 2.8 | 5.8 |
| Docking | 1749 | 1671 | 1794 | 1489 | 1079 | 1099 | 1074 | 1296 | 95.5% | 83.0% | 101.9% | 120.8% | 2.6 | 2.6 | 5.2 |
| Dunston | 1799 | 1565 | 2873 | 2128 | 1080 | 1092 | 1781 | 1663 | 87.0% | 74.1% | 101.1% | 101.1% | 2.4 | 3.4 | 5.8 |
| Earsham | 1797 | 1585 | 2879 | 2266 | 1080 | 1008 | 1786 | 1862 | 88.2% | 78.7% | 93.3% | 104.3% | 2.3 | 3.7 | 6.1 |
| EAUS | 1804 | 1802 | 1443 | 1230 | 1440 | 1379 | 1374 | 1422 | 99.9% | 85.2% | 95.8% | 103.5% | 3.4 | 2.8 | 6.2 |
| Edgefield | 1778 | 1567 | 1804 | 1581 | 1080 | 1272 | 1074 | 1329 | 88.2% | 87.7% | 117.7% | 123.8% | 2.6 | 2.7 | 5.3 |
| Eising | 1797 | 1600 | 2876 | 1996 | 1080 | 1068 | 1810 | 1702 | 89.0% | 69.4% | 98.8% | 94.0% | 2.4 | 3.3 | 5.7 |
| Gateley | 1791 | 1849 | 2256 | 1861 | 1080 | 1344 | 1837 | 1925 | 103.2% | 82.5% | 124.4% | 104.8% | 2.9 | 3.5 | 6.4 |
| Gissing Head and Neck | 1440 | 1206 | 1439 | 981 | 1080 | 1046 | 1080 | 994 | 83.8% | 68.2% | 96.8% | 92.0% | 3.5 | 3.0 | 6.5 |
| Guist | 1797 | 1663 | 2882 | 2135 | 1080 | 1104 | 2123 | 1857 | 92.6% | 74.1% | 102.2% | 87.5% | 2.5 | 3.6 | 6.0 |
| Home First Unit (Gunthorpe) | 1380 | 1159 | 1589 | 1261 | 1055 | 948 | 1428 | 1254 | 83.9% | 79.4% | 89.9% | 87.8% | 2.8 | 3.4 | 6.2 |
| Hethel Ward | 2138 | 1867 | 1800 | 1584 | 1080 | 1586 | 1434 | 1422 | 87.3% | 88.0% | 88.1% | 99.2% | 3.3 | 2.9 | 6.3 |
| Heydon Neuroscience | 2868 | 2443 | 3294 | 2352 | 1800 | 1747 | 2567 | 2095 | 85.2% | 71.4% | 97.1% | 81.6% | 3.9 | 4.2 | 8.1 |
| Ingham | 1798 | 1706 | 3233 | 2324 | 1080 | 1073 | 1808 | 1587 | 94.9% | 71.9% | 99.4% | 87.8% | 2.8 | 3.9 | 6.7 |
| Intwood Medicine | 1260 | 1158 | 1242 | 976 | 1044 | 971 | 768 | 756 | 91.9% | 78.6% | 93.0% | 98.4% | 3.3 | 2.7 | 6.1 |
| Kilverstone | 1796 | 1571 | 1800 | 1705 | 1080 | 1033 | 1080 | 1237 | 87.5% | 94.7% | 95.6% | 114.5% | 3.5 | 3.9 | 7.4 |
| Kimberley | 1797 | 1623 | 2731 | 2001 | 1080 | 1109 | 1782 | 1658 | 90.3% | 73.3% | 102.7% | 93.1% | 2.6 | 3.5 | 6.2 |
| Langley | 1485 | 1419 | 1485 | 1364 | 1080 | 1090 | 1512 | 1361 | 95.6% | 91.9% | 100.9% | 90.0% | 2.4 | 2.6 | 5.1 |
| Loddon | 2146 | 1736 | 1434 | 1248 | 1068 | 1032 | 1434 | 1464 | 80.9% | 87.0% | 96.6% | 102.1% | 2.6 | 2.6 | 5.2 |
| Mattishall | 1799 | 1664 | 2868 | 2093 | 1080 | 1070 | 1793 | 1590 | 92.5% | 73.0% | 99.0% | 88.7% | 2.8 | 3.7 | 6.5 |
| MLBU | 805 | 560 | 360 | 295 | 1080 | 435 | 360 | 289 | 69.6% | 81.8% | 40.3% | 80.3% | 1.6 | 0.9 | 2.5 |
| Mulbarton | 1792 | 1751 | 2874 | 1800 | 360 | 342 | 1793 | 1521 | 97.7% | 62.6% | 94.9% | 84.8% | 1.9 | 3.0 | 4.9 |
| NICU | 5340 | 4160 | 708 | 618 | 5301 | 4056 | 780 | 780 | 77.9% | 87.3% | 76.5% | 100.0% | 10.3 | 1.8 | 12.1 |
| | 75224 | 65769 | 63920 | 50697 | 57319 | 51823 | 47195 | 44545 | 87.4% | 79.3% | 90.4% | 94.4% | 4.0 | 3.2 | 7.2 |