

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: September 2016-17



Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/ midwives (%)		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2160	2310	1440	1368	2160	2148	1440	1302	106.9%	95.0%	99.4%	90.4%	758.00	5.88	3.52	9.40				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1980	2172	1440	1308	1980	2052	1440	1320	109.7%	90.8%	103.6%	91.7%	814.00	5.19	3.23	8.42				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1800	1566	1620	2058	1080	1056	720	1320	87.0%	127.0%	97.8%	183.3%	1125.00	2.33	3.00	5.33				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1080	1080	0	0	1080	1080	0	0	100.0%	-	100.0%	-	150.00	14.40	0.00	14.40				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1800	1752	1440	1638	1080	1056	720	1032	97.3%	113.8%	97.8%	143.3%	1126.00	2.49	2.37	4.87				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE																					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1800	1788	1440	2358	1080	1056	1080	2136	99.3%	163.8%	97.8%	197.8%	1013.00	2.81	4.44	7.24				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Eling	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1800	1596	1980	3018	1080	1056	1440	1942	88.7%	152.4%	97.8%	127.9%	1117.00	2.37	4.35	6.73				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulist	301 - GASTROENTEROLOGY		1800	1764	1440	1956	1080	1068	720	1620	98.0%	135.8%	98.9%	225.0%	1128.00	2.51	3.17	5.68				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1800	1530	2160	2136	1080	1068	1080	1026	85.0%	98.9%	98.9%	95.0%	1125.00	2.31	2.81	5.12				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2160	2112	1440	1722	1800	1668	720	1260	97.8%	119.6%	92.7%	175.0%	1080.00	3.50	2.76	6.26				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		720	720	264	264	360	360	0	348	100.0%	100.0%	100.0%	-	338.00	3.20	1.81	5.01				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1440	1374	1080	1086	1080	1056	720	792	95.4%	100.6%	97.8%	110.0%	672.00	3.62	2.79	6.41				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1734	1440	1704	1080	1068	1080	1512	96.3%	118.3%	98.9%	140.0%	1080.00	2.59	2.98	5.57				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1800	1764	1440	1548	1440	1260	720	1080	98.0%	107.5%	87.5%	150.0%	1054.00	2.87	2.49	5.36				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2160	2040	1080	1470	1080	1044	1080	1092	94.4%	136.1%	96.7%	101.1%	1090.00	2.83	2.35	5.18				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappeton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1698	1080	1902	1080	1056	720	1692	94.3%	176.1%	97.8%	235.0%	1033.00	2.67	3.48	6.15				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1800	1632	1800	1566	1080	996	1080	1080	90.7%	87.0%	92.2%	100.0%	1008.00	2.61	2.63	5.23				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE																					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2520	2370	1260	1608	1080	1068	720	1488	94.0%	127.6%	98.9%	206.7%	1004.00	3.42	3.08	6.51				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5760	5394	720	594	5760	5436	0	0	93.6%	82.5%	94.4%	484.00	22.38	1.23	23.60					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1704	1518	1080	1099.5	1080	924	984	960	89.1%	101.8%	85.6%	97.6%	973.00	2.51	2.12	4.63				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1800	1650	1032	1152	1080	1008	720	822	91.7%	111.6%	93.3%	114.2%	1063.00	2.50	1.86	4.36				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1800	1536	900	1050	1080	924	720	995	85.3%	116.7%	85.6%	138.2%	1030.00	2.39	1.99	4.37				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1080	1236	720	801	720	996	360	438	114.4%	111.3%	138.3%	121.7%	1112.00	2.01	1.11	3.12				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2160	1995	1080	1044	2160	2000	1080	988	92.4%	96.7%	92.6%	91.5%	841.00	4.75	2.42	7.17				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1080	1061	720	706	720	672	360	563	98.2%	98.1%	93.3%	156.4%	598.00	2.90	2.12	5.02				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gatley	110 - TRAUMA & ORTHOPAEDICS		1800	1482	1440	1380	1080	1068	1080	1068	82.3%	95.8%	98.0%	98.9%	1092.00	2.34	2.24	4.58				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gleising	100 - GENERAL SURGERY		1800	1608	1080	1128	1080	1030.5	720	798	89.3%	104.4%	95.4%	110.8%	1056.00	2.50	1.82	4.32				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1800	1752	1440	1320	1440	1387	1080	1068	97.3%	91.7%	96.3%	98.9%	711.00	4.41	3.36	7.77				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buuton	420 - PAEDIATRICS		2424	2244	720	876	2064	1956	720	684	121.7%	94.8%	95.0%	606.00	6.93	4.91	9.50					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Gynae	502 - GYNAECOLOGY		1440	1409	1080	849	720	720	720	756	97.8%	78.6%	100.0%	105.0%	478.00	4.45	3.36	7.81				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Obs	501 - OBSTETRICS		720	696	360	330	720	720	0	0	96.7%	91.7%	100.0%	326.00	4.34	1.01	5.36					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3372	3055	900	852	3240	3077	720	696	90.6%	94.7%	95.0%	96.7%	328.00	18.70	4.72	23.41				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1080	846	360	348	1080	900	360	342	78.3%	96.7%	83.3%	95.0%	63.00	27.71	10.95	38.67				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NIU	420 - PAEDIATRICS		4680	3660	720	906	4680	3510	720	852	78.2%	125.8%	75.0%	118.3%	687.00	20.44	2.56	13.00				
Total					66720	62144	38196	43145.5	50484	47544.5	25824	32972	93.1%	113.0%	94.2%	127.7%	28163	3.89	2.70	6.60				