

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: March 2024



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2578	2369	2945	2227	2592	2413	2228	2055	91.9%	75.6%	93.1%	92.2%	4.7	4.2	9.0
AMU I	2247	2183	2235	2054	2232	2201	2218	2172	97.2%	91.9%	98.6%	97.9%	4.6	4.4	9.1
AMU K	1116	1363	1122	1060	1116	1124	1104	1067	122.1%	94.4%	100.7%	96.6%	3.9	3.3	7.2
Blakeney Ward	1860	1792	1485	1380	1476	1422	1359	1281	96.3%	92.9%	96.4%	94.3%	3.1	2.6	5.7
Brundall Ward	1854	1760	2974	2143	1116	1274	2214	2013	94.9%	72.1%	114.1%	90.9%	2.8	3.9	6.8
Buxton Ward	3064	2788	861	737	2585	2322	755	733	91.0%	85.6%	89.8%	97.1%	7.3	2.1	9.5
CCU	1488	1293	0	0	1488	1415	0	0	86.9%	-	95.1%	-	14.2	0.0	14.2
Childrens Assessment Unit	1835	1658	739	626	1475	1243	738	677	90.3%	84.7%	84.2%	91.7%	145.0	65.1	210.2
Cley Gynaecology	720	679	1375	870	372	366	732	744	94.4%	63.3%	98.4%	101.6%	2.6	4.0	6.7
Cley Obstetrics	1114	1116	0	0	744	711	0	0	100.2%	-	95.5%	-	5.1	0.0	5.1
Critical Care Complex	7440	6206	0	6	7068	6057	0	0	83.4%	-	85.7%	-	17.2	0.0	17.3
Delivery Suite	4721	4473	1178	940	4091	3795	1034	868	94.8%	79.8%	92.8%	83.9%	20.1	4.4	24.5
Denton Ward	1116	1043	1112	922	744	829	760	760	93.5%	82.9%	111.5%	102.7%	3.9	3.5	7.3
Dilham Ward	2976	2560	2604	2186	2232	2219	1860	1892	86.0%	84.0%	99.4%	101.7%	3.0	2.5	5.5
Docking Ward	1851	1801	1856	1679	1103	1408	1112	1499	97.3%	90.5%	127.7%	134.8%	2.9	2.8	5.7
Dunston Ward	1866	1815	2973	2193	1116	1265	1841	1894	97.3%	73.7%	113.3%	102.9%	2.5	3.4	5.9
Earsham Ward	1860	1808	2969	2186	1116	1116	1839	1788	97.2%	73.6%	100.0%	97.2%	2.6	3.6	6.2
Easton Ward	1854	1911	1490	1269	1488	1460	1477	1453	103.1%	85.2%	98.1%	98.4%	4.1	3.3	7.4
Edgefield Ward	1862	1687	1861	1788	1116	1427	1111	1502	90.6%	96.1%	127.9%	135.1%	2.7	2.8	5.5
Eising Ward	1860	1879	2976	2372	1116	1218	1854	2202	101.0%	79.7%	109.1%	118.8%	2.5	3.7	6.1
Gateley Ward	1854	1782	2232	2582	1116	1422	1849	2217	96.1%	115.7%	127.4%	119.9%	2.8	4.2	7.0
Gissing	1485	1467	1481	968	1116	1116	1117	1117	98.8%	65.3%	102.2%	100.1%	3.8	3.0	6.8
Guist Ward	1862	1926	2976	2151	1116	1415	2188	2111	103.4%	72.3%	126.8%	96.5%	2.6	3.4	6.0
Hethel Ward	2524	2136	2171	1842	1932	1812	1847	1786	84.6%	84.8%	93.8%	96.7%	3.5	3.2	6.8
Heydon Ward	2985	2520	3350	2519	1860	1801	2623	2224	84.4%	75.2%	96.8%	84.8%	4.0	4.4	8.4
Ingham Ward	1861	1917	3343	2411	1116	1303	1823	1810	103.0%	72.1%	116.8%	99.3%	3.0	3.9	6.9
Intwood Ward	1488	1678	1982	1680	1114	1338	1455	1577	112.8%	84.8%	120.2%	108.4%	3.4	3.7	7.1
Kilverstone	1860	1810	1860	1701	1116	1244	1104	1549	97.3%	91.5%	111.5%	140.3%	2.7	2.9	5.6
Kimberley Ward	1860	1883	2783	2154	1116	1399	1856	1885	101.2%	77.4%	125.3%	101.6%	2.9	3.6	6.6
Langley Ward	1493	1480	1864	1560	1116	1102	1476	1479	99.1%	83.7%	98.7%	100.2%	2.4	2.8	5.2
Loddon Ward	2000	1777	1488	1399	1116	1151	1482	1540	88.9%	94.0%	103.1%	103.9%	2.7	2.7	5.5
Mattishall Ward	1866	1847	2972	2304	1116	1373	1830	1923	99.0%	77.5%	123.0%	105.1%	3.0	3.9	6.9
MLBU	946	641	372	324	1087	839	372	325	67.8%	87.1%	77.2%	87.2%	1.7	0.7	2.4
Mulbarton Ward	1858	2082	2974	2032	372	368	1830	1680	112.1%	68.3%	98.9%	91.8%	2.2	3.3	5.4
NICU	5496	4292	734	566	5475	4155	744	682	78.1%	77.1%	75.9%	91.6%	7.0	1.0	8.0
	76712	71418	65333	52828	58269	57144	47805	48498	93.1%	80.9%	98.1%	101.5%	4.2	3.3	7.4