

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: April 2024



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2502	2315	2778	2186	2520	2380	2075	2050	92.5%	78.7%	94.4%	98.8%	4.7	4.3	9.0
AMU I	2168	2152	2162	2129	2160	2170	2160	2237	99.3%	98.5%	100.4%	103.6%	4.6	4.7	9.3
AMU K	1080	1304	1081	1081	1080	1120	1068	1068	120.8%	100.0%	103.7%	100.0%	4.0	3.5	7.5
Blakeney Ward	1800	1733	1429	1287	1440	1347	1344	1243	96.3%	90.1%	93.6%	92.4%	3.0	2.5	5.5
Brundall Ward	1800	1782	2880	2249	1080	1198	2147	2086	99.0%	78.1%	110.9%	97.1%	2.4	3.5	5.9
Buxton Ward	3000	2715	810	714	2514	2373	744	729	90.5%	88.1%	94.4%	98.0%	8.1	2.3	10.4
CCU	1440	1326	0	0	1428	1427	0	0	92.1%	-	99.9%	-	15.1	0.0	15.1
Childrens Assessment Unit	1774	1645	708	549	1439	1294	714	629	92.7%	77.6%	89.9%	88.1%	108.8	43.6	152.5
Cley Gynaecology	708	650	1031	883	360	359	720	697	91.8%	85.6%	99.7%	96.7%	2.7	4.2	6.9
Cley Obstetrics	1080	992	0	0	717	659	0	0	91.9%	-	91.9%	-	5.2	0.0	5.2
Critical Care Complex	7200	6229	0	0	6840	6293	0	0	86.5%	-	92.0%	-	19.3	0.0	19.3
Delivery Suite	4592	4499	1152	1005	3960	3563	1015	896	98.0%	87.2%	90.0%	88.3%	21.7	5.1	26.9
Denton Ward	1075	987	1066	820	720	876	702	690	91.8%	77.0%	121.6%	98.3%	3.5	2.9	6.4
Dilham Ward	2880	2664	2520	2314	2160	2346	1800	2079	92.5%	91.8%	108.6%	115.5%	3.2	2.8	6.1
Docking Ward	1786	1685	1775	1696	1080	1103	1080	1364	94.4%	95.6%	102.1%	126.3%	3.0	3.3	6.4
Dunston Ward	1809	1776	2884	2131	1079	1233	1800	1840	98.2%	73.9%	114.3%	102.2%	2.5	3.2	5.7
Earsham Ward	1788	1763	2879	2216	1080	1084	1792	1810	98.6%	77.0%	100.4%	101.0%	2.6	3.7	6.3
Easton Ward	1798	1903	1439	1337	1416	1414	1440	1473	105.8%	92.9%	99.8%	102.3%	4.5	3.8	8.3
Edgefield Ward	1800	1581	1798	1746	1080	1374	1078	1429	87.8%	97.1%	127.2%	132.6%	2.7	2.9	5.7
Eising Ward	1800	1805	2843	2228	1080	1300	1794	2233	100.3%	78.4%	120.3%	124.5%	2.6	3.8	6.4
Gateley Ward	1800	1906	2162	2490	1078	1414	1796	2417	105.9%	115.2%	131.1%	134.6%	3.1	4.6	7.7
Gissing	1433	1445	1439	893	1080	1140	1080	972	100.8%	62.1%	105.5%	90.0%	4.2	3.0	7.2
Guist Ward	1800	1876	2867	2118	1080	1374	2147	2107	104.2%	73.9%	127.2%	98.2%	2.6	3.4	5.9
Hethel Ward	2472	2179	2115	1932	1800	1804	1777	1891	88.1%	91.3%	100.2%	106.4%	3.5	3.3	6.8
Heydon Ward	2880	2562	3272	2281	1800	1749	2587	2282	89.0%	69.7%	97.2%	88.2%	4.1	4.4	8.5
Ingham Ward	1801	1877	3245	2288	1080	1291	1792	1772	104.2%	70.5%	119.5%	98.9%	3.0	3.9	6.9
Intwood Ward	1440	1900	2100	1709	1080	1419	1436	1574	131.9%	81.4%	131.4%	109.6%	2.9	2.9	5.8
Kilverstone	1800	1885	1800	1703	1080	1187	1076	1378	104.7%	94.6%	109.9%	128.0%	2.5	2.5	5.1
Kimberley Ward	1797	1920	2720	2111	1080	1371	1800	1973	106.9%	77.6%	126.9%	109.6%	2.9	3.6	6.5
Langley Ward	1435	1383	1594	1436	1080	1091	1476	1467	96.4%	90.1%	101.0%	99.4%	2.4	2.8	5.2
Loddon Ward	2102	1846	1422	1290	1080	1242	1440	1535	87.8%	90.7%	115.0%	106.6%	3.0	2.7	5.7
Mattishall Ward	1791	1843	2849	2055	1079	1344	1787	1814	102.9%	72.1%	124.6%	101.5%	3.0	3.7	6.7
MLBU	915	692	360	312	1080	757	360	319	75.6%	86.7%	70.1%	88.5%	1.3	0.6	1.8
Mulbarton Ward	1801	2082	2886	2068	1080	363	1793	1691	115.7%	71.6%	100.7%	94.3%	2.0	3.1	5.1
NICU	5328	4351	732	516	5379	4359	768	625	81.7%	70.4%	81.0%	81.4%	7.3	1.0	8.2
	<b>74471</b>	<b>71251</b>	<b>62793</b>	<b>51770</b>	<b>56448</b>	<b>56812</b>	<b>46585</b>	<b>48366</b>	<b>95.7%</b>	<b>82.4%</b>	<b>100.6%</b>	<b>103.8%</b>	<b>4.2</b>	<b>3.3</b>	<b>7.5</b>