

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: May 2024



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
AMU H	2604	2443	2604	2086	2604	2533	2188	2088	93.8%	80.1%	97.3%	95.4%	4.8	4.0	8.8
AMU I	2220	2245	2231	2100	2209	2279	2214	2185	101.1%	94.1%	103.2%	98.7%	4.7	4.4	9.1
AMU K	1116	1470	1110	1066	1122	1170	1112	1116	131.7%	96.1%	104.3%	100.4%	4.3	3.5	7.8
Blakeney Ward	1862	1762	1488	1338	1488	1366	1392	1399	94.7%	90.0%	91.8%	100.5%	3.0	2.6	5.6
Brundall Ward	1860	2017	2980	2330	1114	1348	2215	2188	108.4%	78.2%	121.0%	98.8%	2.7	3.6	6.3
Buxton Ward	3064	2683	846	639	2592	2508	756	707	87.5%	75.5%	96.8%	93.5%	7.9	2.1	10.0
CCU	1488	1398	0	0	1488	1465	0	0	94.0%	-	98.5%	-	15.8	0.0	15.8
Childrens Assessment Unit	1825	1635	738	528	1482	1378	744	655	89.6%	71.6%	93.0%	88.0%	131.0	51.4	182.4
Cley Gynaecology	717	724	1026	850	372	371	744	744	101.0%	82.9%	99.7%	100.0%	2.9	4.3	7.2
Cley Obstetrics	1116	1035	0	0	744	735	0	0	92.7%	-	98.8%	-	5.9	0.0	5.9
Cringeleford Ward	1068	1031	1117	946	720	743	726	671	96.6%	84.6%	103.2%	92.5%	4.5	4.1	8.6
Critical Care Complex	7416	6322	0	0	7068	6150	0	0	85.3%	-	87.0%	-	19.7	0.0	19.7
Delivery Suite	4774	4557	1192	997	4092	3667	1049	1014	95.5%	83.7%	89.6%	96.7%	20.6	5.0	25.7
Denton Ward	186	126	180	204	120	144	120	107	67.7%	113.3%	119.6%	88.8%	2.5	2.8	5.3
Dilham Ward	2796	2689	2502	2280	2052	2178	1740	2078	96.2%	91.1%	106.1%	119.4%	3.1	2.8	5.8
Docking Ward	1858	1787	1859	1734	1116	1126	1108	1474	96.2%	93.3%	100.9%	133.0%	3.1	3.4	6.4
Dunston Ward	1859	1994	2972	2202	1116	1339	1856	1900	107.3%	74.1%	120.0%	102.4%	2.8	3.4	6.2
Earsham Ward	1860	1856	2976	2228	1116	1116	1860	1800	99.8%	74.9%	100.0%	96.8%	2.7	3.7	6.4
Easton Ward	1840	2103	1487	1379	1452	1496	1468	1466	114.3%	92.7%	103.0%	99.9%	4.4	3.5	8.0
Edgefield Ward	1862	1790	1862	1805	1116	1470	1103	1512	96.2%	97.0%	131.7%	137.0%	2.9	3.0	5.9
Elsing Ward	1863	1912	3009	2367	1116	1222	1848	2327	102.6%	78.7%	109.5%	125.9%	2.6	3.9	6.5
Gateley Ward	1860	2086	2316	2485	1116	1459	1888	2416	112.1%	107.3%	130.8%	128.0%	3.2	4.4	7.6
Gissing	1492	1525	1487	926	1116	1165	1110	956	102.2%	62.2%	104.4%	86.1%	4.1	2.9	6.9
Guist Ward	1860	2118	2982	2176	1116	1420	2207	2067	113.8%	73.0%	127.2%	93.7%	2.8	3.4	6.2
Hethel Ward	2402	2380	2153	1811	1868	1842	1709	1800	99.1%	84.1%	98.6%	105.4%	3.7	3.2	6.9
Heydon Ward	2982	2860	3348	2327	1858	1841	2248	2200	95.9%	69.5%	99.1%	97.8%	4.3	4.2	8.5
Ingham Ward	1866	2126	3346	2344	1117	1376	1855	1966	113.9%	70.1%	123.3%	106.0%	3.2	4.0	7.2
Intwood Ward	1476	2033	2091	1671	1080	1430	1430	1510	137.8%	79.9%	132.4%	105.6%	3.2	2.9	6.1
Kilverstone	1850	1902	1860	1828	1116	1198	1112	1598	102.8%	98.3%	107.3%	143.7%	2.6	2.9	5.5
Kimberley Ward	1860	2009	2842	2125	1104	1289	1860	1827	108.0%	74.8%	116.7%	98.2%	2.9	3.5	6.4
Langley Ward	1497	1491	1858	1617	1116	1105	1488	1444	99.6%	87.0%	99.0%	97.0%	2.4	2.8	5.2
Loddon Ward	1865	1890	1481	1380	1114	1149	1466	1591	101.3%	93.2%	103.2%	108.6%	2.8	2.7	5.5
Mattishall Ward	1860	2024	2953	2137	1114	1339	1826	1960	108.8%	72.4%	120.3%	107.3%	3.1	3.8	6.9
MLBU	946	717	372	343	1109	840	366	360	75.8%	92.2%	75.8%	98.4%	1.4	0.6	2.1
Mulbarton Ward	1859	2155	2974	2005	372	395	1848	1679	115.9%	67.4%	106.0%	90.8%	2.1	3.1	5.2
NICU	5582	4496	816	684	5492	4371	780	714	80.5%	83.8%	79.6%	91.5%	7.4	1.2	8.5
	76507	75389	65053	52937	58104	58019	47432	49514	98.5%	81.4%	99.9%	104.4%	4.4	3.3	7.7