

Fill rate indicator return: Nursing, Midwifery & Care Staff  
Period: Jun 2024

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2,499	2,406	2,418	2,034	2,496	2,431	2,164	2,047	96.3%	84.1%	97.4%	94.6%	5.1	4.3	9.4
AMU I	2,164	2,177	2,123	1,972	2,160	2,137	2,168	2,156	100.6%	92.9%	98.9%	99.5%	4.8	4.6	9.5
AMU K	1,080	1,429	1,080	1,069	1,080	1,092	1,055	1,083	132.4%	98.9%	101.1%	102.6%	4.5	3.8	8.3
Blakeney Ward	1,796	1,727	1,441	1,282	1,440	1,377	1,308	1,298	96.2%	89.0%	95.6%	99.2%	3.2	2.7	5.8
Brundall Ward	1,800	1,812	2,880	2,312	1,080	1,092	2,136	2,082	100.7%	80.3%	101.1%	97.5%	2.6	3.9	6.5
Buxton Ward	2,972	2,499	819	665	2,519	2,279	726	620	84.1%	81.1%	90.5%	85.4%	9.3	2.5	11.9
CCU	1,428	1,371	0	60	1,440	1,388	0	72	96.0%	-	96.4%	-	15.2	0.7	15.9
Childrens Assessment Unit	1,792	1,598	711	596	1,428	1,337	720	618	89.2%	83.8%	93.6%	85.8%	366.8	151.8	518.5
Cley Gynaecology	746	784	1,005	836	360	371	720	764	105.2%	83.1%	103.0%	106.0%	3.0	4.1	7.1
Cley Obstetrics	1,080	1,050	0	0	715	691	0	0	97.2%	-	96.7%	-	5.8	0.0	5.8
Cringelford Ward	1,050	1,012	1,075	1,000	684	721	720	992	96.4%	93.0%	105.3%	137.7%	3.7	4.3	8.0
Critical Care Complex	7,197	5,934	0	0	6,834	5,930	0	0	82.5%	-	86.8%	-	17.6	0.0	17.6
Delivery Suite	4,569	4,404	1,144	1,021	3,932	3,616	1,015	884	96.4%	89.3%	92.0%	87.1%	24.0	5.7	29.7
Denton Ward	1,170	1,176	1,062	1,003	720	695	727	750	100.5%	94.5%	96.5%	103.2%	2.8	2.6	5.4
Dilham Ward	1,702	1,729	1,780	1,617	1,080	1,428	1,070	1,360	101.6%	90.9%	132.2%	127.2%	3.0	2.9	5.9
Docking Ward	1,800	1,748	1,800	1,603	1,080	1,104	1,076	1,213	97.1%	89.0%	102.2%	112.7%	3.1	3.1	6.1
Dunston Ward	1,802	1,733	2,860	2,297	1,080	1,121	1,790	1,741	96.2%	80.3%	103.8%	97.3%	2.6	3.7	6.2
Earsham Ward	1,800	1,790	2,880	2,247	1,080	1,092	1,800	1,773	99.4%	78.0%	101.1%	98.5%	2.7	3.7	6.4
Easton Ward	1,761	1,981	1,445	1,317	1,440	1,554	1,435	1,461	112.5%	91.2%	107.9%	101.8%	4.6	3.6	8.2
Edgefield Ward	1,800	1,642	1,788	1,741	1,068	1,263	1,080	1,430	91.2%	97.4%	118.3%	132.4%	2.7	3.0	5.7
Elsing Ward	1,800	1,798	2,883	2,308	1,080	1,078	1,792	2,159	99.9%	80.1%	99.8%	120.5%	2.5	4.0	6.5
Gateley Ward	1,800	1,956	2,198	2,309	1,080	1,391	1,802	2,150	108.6%	105.1%	128.8%	119.4%	3.1	4.1	7.1
Gissing	1,440	1,392	1,439	925	1,080	1,056	1,080	972	96.6%	64.3%	97.8%	90.0%	3.8	3.0	6.8
Guist Ward	1,804	1,797	2,875	2,162	1,090	1,077	2,156	2,125	99.7%	75.2%	98.8%	98.6%	2.6	3.8	6.4
Hethel Ward	2,161	2,073	1,875	1,705	1,812	1,810	1,565	1,593	95.9%	90.9%	99.9%	101.8%	3.7	3.1	6.8
Heydon Ward	2,876	2,626	3,123	2,486	1,800	1,762	2,118	2,119	91.3%	79.6%	97.9%	100.0%	4.2	4.4	8.6
Ingham Ward	1,800	1,781	3,235	2,402	1,080	1,116	1,794	1,768	99.0%	74.3%	103.3%	98.6%	2.9	4.2	7.1
Intwood Ward	1,367	1,816	2,057	1,604	1,080	1,314	1,432	1,473	132.8%	78.0%	121.6%	102.8%	3.2	3.1	6.3
Kilverstone	1,800	1,777	1,814	1,783	1,080	1,080	1,072	1,450	98.7%	98.3%	100.0%	135.3%	2.6	2.9	5.5
Kimberley Ward	1,790	1,779	2,836	2,221	1,080	1,068	1,777	1,736	99.4%	78.3%	98.8%	97.7%	2.7	3.8	6.5
Langley Ward	1,464	1,431	1,799	1,571	1,080	1,104	1,434	1,427	97.8%	87.3%	102.2%	99.5%	2.4	2.9	5.3
Loddon Ward	1,882	1,776	1,440	1,233	1,080	1,103	1,432	1,449	94.4%	85.6%	102.1%	101.2%	2.8	2.6	5.3
Mattishall Ward	1,804	1,812	2,882	2,149	1,080	1,103	1,779	1,799	100.4%	74.6%	102.2%	101.2%	2.9	3.9	6.9
MLBU	915	684	360	345	1,067	816	360	342	74.8%	95.8%	76.5%	95.0%	1.5	0.7	2.2
Mulbarton Ward	1,802	2,125	2,878	2,074	600	642	1,777	1,561	117.9%	72.0%	107.0%	87.8%	2.5	3.3	5.8
NICU	5,339	4,293	750	678	5,338	4,326	756	636	80.4%	90.4%	81.0%	84.1%	7.8	1.2	9.0
	<b>73,846</b>	<b>70,917</b>	<b>62,753</b>	<b>52,622</b>	<b>56,222</b>	<b>54,559</b>	<b>45,829</b>	<b>47,097</b>	<b>96.0%</b>	<b>83.9%</b>	<b>97.0%</b>	<b>102.8%</b>	<b>4.4</b>	<b>3.5</b>	<b>7.8</b>