

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: Jul 2024



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
AMU H	2,584	2,416	2,659	2,108	2,508	2,315	2,204	2,194	93.5%	79.3%	92.3%	99.6%	4.6	4.1	8.7
AMU I	2,228	2,198	2,238	2,237	2,208	2,184	2,241	2,410	98.6%	99.9%	98.9%	107.6%	4.6	4.9	9.5
AMU K	1,118	1,377	1,120	1,076	1,115	1,127	1,088	1,146	123.2%	96.1%	101.1%	105.3%	4.2	3.7	7.9
Blakeney Ward	1,850	1,690	1,487	1,314	1,479	1,282	1,380	1,319	91.4%	88.4%	86.7%	95.5%	2.7	2.4	5.1
Brundall Ward	1,862	1,817	2,977	2,485	1,116	1,092	2,211	2,106	97.6%	83.5%	97.8%	95.2%	2.5	4.0	6.5
Buxton Ward	3,092	2,571	866	763	2,592	2,342	775	731	83.1%	88.1%	90.3%	94.4%	8.9	2.7	11.6
CCU	1,488	1,404	0	0	1,488	1,440	8	56	94.4%	-	96.8%	700.0%	15.6	0.3	15.9
Childrens Assessment Unit	1,836	1,618	745	629	1,459	1,332	721	647	88.2%	84.4%	91.3%	89.7%	92.2	39.9	132.0
Cley Gynaecology	746	771	1,155	849	372	384	744	774	103.4%	73.5%	103.2%	104.0%	2.8	3.9	6.7
Cley Obstetrics	1,116	1,052	0	0	744	681	0	0	94.3%	-	91.6%	-	4.9	0.0	4.9
Cringleford Ward	1,115	1,095	1,104	1,069	744	750	740	1,045	98.2%	96.9%	100.8%	141.1%	3.8	4.3	8.1
Critical Care Complex	7,473	5,911	0	12	7,068	5,965	0	0	79.1%	-	84.4%	-	17.3	0.0	17.3
Delivery Suite	4,791	4,408	1,212	1,032	4,092	3,600	1,044	1,001	92.0%	85.1%	88.0%	96.0%	22.7	5.8	28.5
Denton Ward	1,416	1,266	1,117	1,079	744	785	732	852	89.4%	96.6%	105.5%	116.5%	3.1	2.9	5.9
Dilham Ward	1,791	1,811	1,834	1,759	1,236	1,459	1,110	1,225	101.1%	95.9%	118.1%	110.4%	3.0	2.8	5.8
Docking Ward	1,853	1,793	1,853	1,604	1,080	1,127	1,116	1,116	96.7%	86.5%	104.4%	100.0%	3.1	2.9	5.9
Dunston Ward	1,864	1,821	2,970	2,437	1,116	1,089	1,854	1,849	97.7%	82.1%	97.6%	99.7%	2.6	3.8	6.4
Earsham Ward	1,864	1,819	2,969	2,435	1,116	1,116	1,852	1,847	97.6%	82.0%	100.0%	99.8%	2.7	3.9	6.6
Easton Ward	1,826	1,949	1,482	1,424	1,481	1,694	1,488	1,471	106.7%	96.1%	114.4%	98.9%	5.3	4.2	9.5
Edgefield Ward	1,846	1,709	1,853	1,739	1,116	1,243	1,110	1,400	92.6%	93.8%	111.4%	126.1%	2.8	2.9	5.7
Elsing Ward	1,917	1,912	2,976	2,475	1,116	1,116	1,859	2,239	99.7%	83.2%	100.0%	120.4%	2.8	4.3	7.1
Gateley Ward	1,850	2,057	2,324	2,616	1,116	1,355	1,870	2,625	111.2%	112.6%	121.4%	140.4%	3.0	4.6	7.6
Gissing	1,498	1,680	1,494	1,003	1,116	1,165	1,116	1,296	112.1%	67.1%	104.3%	116.1%	4.2	3.4	7.6
Guist Ward	1,860	1,863	2,975	2,528	1,116	1,104	2,224	2,260	100.1%	85.0%	98.9%	101.6%	2.5	4.1	6.6
Hethel Ward	2,250	2,172	2,056	1,869	1,884	1,784	1,681	1,705	96.5%	90.9%	94.7%	101.4%	3.6	3.3	6.9
Heydon Ward	2,974	2,753	3,203	2,586	1,860	1,858	2,205	2,185	92.6%	80.8%	99.9%	99.1%	4.2	4.4	8.6
Ingham Ward	1,866	1,832	3,344	2,712	1,116	1,115	1,845	1,836	98.2%	81.1%	99.9%	99.5%	2.9	4.5	7.4
Intwood Ward	1,488	1,832	2,196	1,676	1,116	1,331	1,412	1,507	123.1%	76.3%	119.3%	106.7%	3.1	3.2	6.3
Kilverstone	1,860	1,844	1,860	1,813	1,116	1,115	1,104	1,351	99.1%	97.5%	99.9%	122.3%	2.6	2.8	5.4
Kimberley Ward	1,860	1,819	2,800	2,527	1,116	1,116	1,904	1,902	97.8%	90.2%	100.0%	99.9%	2.7	4.1	6.8
Langley Ward	1,574	1,458	1,890	1,773	1,116	1,129	1,541	1,530	92.6%	93.8%	101.2%	99.3%	2.4	3.0	5.4
Loddon Ward	2,225	1,957	1,488	1,398	1,116	1,140	1,484	1,489	87.9%	94.0%	102.1%	100.3%	2.8	2.6	5.5
Mattishall Ward	1,858	1,852	2,972	2,374	1,116	1,119	1,844	1,809	99.7%	79.9%	100.2%	98.1%	2.9	4.1	7.0
MLBU	945	698	372	353	1,116	852	372	341	73.9%	94.9%	76.3%	91.7%	1.5	0.7	2.2
Mulbarton Ward	1,860	2,191	2,938	2,167	1,481	1,466	1,834	1,773	117.8%	73.8%	99.0%	96.7%	3.2	3.5	6.7
NICU	5,502	4,485	804	660	5,502	4,654	780	612	81.5%	82.0%	84.6%	78.5%	8.0	1.1	9.1
<b>TOTAL</b>	<b>77,140</b>	<b>72,897</b>	<b>65,329</b>	<b>56,577</b>	<b>58,991</b>	<b>56,420</b>	<b>47,489</b>	<b>49,645</b>	<b>94.5%</b>	<b>86.6%</b>	<b>95.6%</b>	<b>104.5%</b>	<b>4.3</b>	<b>3.5</b>	<b>7.9</b>