

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: Aug 2024



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall							
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
AMU H	2,605	2,378	2,597	2,206	2,520	2,436	2,228	2,108	91.3%	85.0%	96.7%	94.6%	5.0	4.5	9.4	
AMU I	2,232	2,211	2,238	2,275	2,231	2,172	2,227	2,274	99.1%	101.6%	97.4%	102.1%	4.9	5.1	10.0	
AMU K	1,106	1,297	1,115	1,061	1,116	1,150	1,116	1,179	117.3%	95.2%	103.0%	105.6%	4.8	4.4	9.2	
Blakeney Ward	1,860	1,745	1,480	1,365	1,482	1,355	1,358	1,282	93.8%	92.2%	91.4%	94.4%	3.0	2.6	5.6	
Brundall Ward	1,860	1,818	2,980	2,677	1,116	1,116	2,220	2,151	97.7%	89.8%	100.0%	96.9%	2.5	4.2	6.7	
Buxton Ward	3,071	2,431	919	742	2,604	2,190	780	720	79.2%	80.8%	84.1%	92.3%	10.3	3.3	13.5	
CCU	1,488	1,441	12	12	1,464	1,453	0	23	96.8%	100.0%	99.2%	-	16.2	0.2	16.4	
Childrens Assessment Unit	1,836	1,535	738	660	1,476	1,200	740	716	83.6%	89.4%	81.3%	96.8%	101.3	50.9	152.2	
Cley Gynaecology	729	742	1,408	839	372	384	744	738	101.9%	59.6%	103.3%	99.1%	3.5	4.9	8.4	
Cley Obstetrics	1,116	1,049	0	0	744	686	0	0	94.0%	-	92.2%	-	4.3	0.0	4.3	
Cringleford Ward	1,088	1,044	1,116	1,002	744	745	720	804	95.9%	89.8%	100.1%	111.7%	4.4	4.4	8.7	
Critical Care Complex	7,431	6,249	0	24	7,068	5,965	0	0	84.1%	-	84.4%	-	18.3	0.0	18.3	
Delivery Suite	4,604	4,517	1,188	1,053	3,936	3,533	1,037	957	98.1%	88.6%	89.8%	92.3%	21.6	5.4	27.0	
Denton Ward	1,296	1,329	1,103	1,131	720	767	739	906	102.5%	102.5%	106.5%	122.6%	3.1	3.0	6.2	
Dilham Ward	1,861	1,811	1,859	1,794	1,482	1,482	1,110	1,176	97.3%	96.5%	100.0%	105.9%	3.2	2.9	6.1	
Docking Ward	1,860	1,827	1,862	1,643	1,104	1,116	1,116	1,236	98.3%	88.2%	101.0%	110.7%	3.2	3.1	6.3	
Dunston Ward	1,862	1,711	2,973	2,672	1,116	1,103	1,860	1,902	91.9%	89.9%	98.8%	102.2%	2.5	4.0	6.5	
Earsham Ward	1,860	1,838	2,970	2,578	1,116	1,128	1,820	1,846	98.8%	86.8%	101.0%	101.4%	2.7	4.0	6.7	
Easton Ward	1,849	1,956	1,492	1,502	1,464	1,768	1,437	1,545	105.8%	100.7%	120.8%	107.5%	4.9	4.0	8.8	
Edgefield Ward	1,858	1,771	1,859	1,780	1,104	1,175	1,112	1,400	95.3%	95.7%	106.4%	125.9%	2.8	3.0	5.8	
Elsing Ward	2,019	1,899	2,966	2,598	1,116	1,082	1,860	2,048	94.1%	87.6%	97.0%	110.1%	2.7	4.2	6.8	
Gateley Ward	1,842	2,099	2,303	2,711	1,116	1,406	1,916	2,617	114.0%	117.7%	125.9%	136.6%	3.0	4.6	7.7	
Gissing	1,482	1,572	1,482	1,160	1,116	1,259	1,116	1,028	106.1%	78.3%	112.8%	92.1%	4.2	3.2	7.4	
Guist Ward	1,861	1,863	2,981	2,430	1,116	1,116	2,220	2,155	100.1%	81.5%	100.0%	97.0%	2.6	4.0	6.6	
Hethel Ward	2,204	2,212	2,139	1,962	1,860	1,832	1,800	1,832	100.4%	91.7%	98.5%	101.8%	3.8	3.5	7.3	
Heydon Ward	2,973	2,705	3,253	2,859	1,860	1,833	2,244	2,214	91.0%	87.9%	98.5%	98.7%	4.2	4.7	8.9	
Ingham Ward	1,860	1,843	3,348	2,957	1,116	1,115	1,851	1,817	99.1%	88.3%	99.9%	98.2%	2.9	4.7	7.6	
Intwood Ward	1,452	1,829	2,211	1,815	1,116	1,379	1,374	1,568	126.0%	82.1%	123.6%	114.1%	3.2	3.4	6.6	
Kilverstone	1,860	1,827	1,860	1,991	1,104	1,109	1,116	1,513	98.2%	107.0%	100.5%	135.6%	2.6	3.1	5.6	
Kimberley Ward	1,855	1,814	2,794	2,581	1,116	1,117	1,856	1,869	97.8%	92.4%	100.0%	100.7%	2.7	4.2	6.9	
Langley Ward	1,541	1,480	1,829	1,767	1,113	1,108	1,571	1,593	96.1%	96.6%	99.5%	101.4%	2.4	3.1	5.5	
Loddon Ward	2,232	1,951	1,490	1,457	1,116	1,116	1,488	1,503	87.4%	97.8%	100.0%	101.0%	2.8	2.7	5.6	
Mattishall Ward	1,860	1,845	2,976	2,706	1,116	1,151	1,856	1,892	99.2%	90.9%	103.2%	101.9%	3.0	4.5	7.5	
MLBU	744	700	372	316	1,111	787	372	338	94.0%	84.9%	70.9%	90.7%	1.5	0.7	2.2	
Mulbarton Ward	1,858	2,177	2,868	2,271	1,471	1,458	1,836	1,822	117.2%	79.2%	99.1%	99.2%	3.2	3.6	6.8	
NICU	5,499	4,466	762	578	5,456	4,399	708	552	81.2%	75.8%	80.6%	78.0%	7.9	1.0	9.0	
<b>TOTAL</b>	<b>76,609</b>	<b>72,978</b>	<b>65,540</b>	<b>59,172</b>	<b>58,997</b>	<b>56,185</b>	<b>47,545</b>	<b>49,317</b>	<b>95.3%</b>	<b>90.3%</b>	<b>95.2%</b>	<b>103.7%</b>	<b>4.4</b>	<b>3.7</b>	<b>8.1</b>	