

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2,510	2,201	2,496	2,201	2,268	2,186	2,110	2,231	87.7%	88.2%	96.4%	105.7%	4.4	4.4	8.8
AMU I	2,160	2,077	2,159	2,285	2,160	2,101	2,140	2,303	96.1%	105.8%	97.3%	107.6%	4.3	4.7	9.0
AMU K	1,077	1,316	1,080	1,088	1,080	1,198	1,076	1,121	122.2%	100.7%	110.9%	104.2%	3.9	3.4	7.2
Ashill Ward	1,190	856	1,174	822	780	551	588	519	72.0%	70.0%	70.6%	88.2%	8.2	7.8	16.0
Blakeney Ward	1,800	1,731	1,434	1,294	1,439	1,328	1,324	1,296	96.2%	90.2%	92.3%	97.9%	2.7	2.3	5.0
Brundall Ward	1,800	1,748	2,874	2,407	1,080	1,072	2,152	2,022	97.1%	83.7%	99.2%	93.9%	2.5	3.9	6.4
Buxton Ward	2,983	2,420	900	644	2,513	2,226	896	669	81.1%	71.6%	88.6%	74.6%	8.1	2.3	10.4
CCU	1,440	1,351	0	0	1,440	1,381	0	0	93.8%	-	95.9%	-	15.5	0.0	15.5
Childrens Assessment Unit	1,776	1,586	720	608	1,410	1,259	714	689	89.3%	84.5%	89.3%	96.5%	167.3	76.3	243.6
Cley Gynaecology	712	830	1,181	810	360	374	720	717	116.5%	68.6%	103.8%	99.6%	2.7	3.5	6.2
Cley Obstetrics	1,075	1,001	0	0	720	708	0	0	93.1%	-	98.4%	-	4.3	0.0	4.3
Crangleford Ward	1,074	1,057	1,080	999	720	709	716	752	98.5%	92.5%	98.4%	105.0%	4.0	3.9	7.9
Critical Care Complex	7,192	5,948	0	0	6,828	5,887	0	0	82.7%	-	86.2%	-	17.6	0.0	17.6
Delivery Suite	4,224	4,529	1,149	1,052	3,600	3,344	1,016	994	107.2%	91.6%	92.9%	97.8%	19.7	5.1	24.8
Denton Ward	1,251	1,245	1,062	1,024	720	720	720	814	99.6%	96.4%	99.9%	113.1%	3.0	2.8	5.7
Dilham Ward	1,800	1,744	1,798	1,612	1,440	1,435	1,072	1,100	96.9%	89.7%	99.6%	102.6%	3.1	2.6	5.7
Docking Ward	1,799	1,745	1,801	1,534	1,044	1,092	1,080	1,079	97.0%	85.2%	104.5%	99.9%	3.0	2.8	5.8
Dunston Ward	1,788	1,697	2,878	2,450	1,080	1,068	1,812	1,814	94.9%	85.1%	98.9%	100.1%	2.5	3.8	6.3
Earsham Ward	1,800	1,813	2,880	2,378	1,080	1,081	1,783	1,793	100.7%	82.6%	100.1%	100.6%	2.7	3.8	6.5
Easton Ward	1,776	1,971	1,439	1,393	1,428	1,749	1,410	1,501	111.0%	96.8%	122.5%	106.5%	4.8	3.8	8.6
Edgefield Ward	1,775	1,707	1,776	1,723	1,080	1,093	1,080	1,385	96.2%	97.0%	101.2%	128.2%	2.7	3.0	5.7
Elsing Ward	1,952	1,848	2,877	2,378	1,080	1,080	1,795	1,808	94.6%	82.6%	100.0%	100.8%	2.8	4.0	6.8
Gateley Ward	1,800	1,994	2,202	2,585	1,080	1,341	1,811	2,631	110.8%	117.4%	124.2%	145.3%	3.0	4.8	7.8
Gissing	1,433	1,460	1,435	1,103	1,080	1,104	1,080	990	101.9%	76.9%	102.2%	91.6%	3.9	3.2	7.2
Guist Ward	1,800	1,802	2,880	2,366	1,080	1,083	2,148	2,067	100.1%	82.1%	100.2%	96.3%	2.6	3.9	6.5
Hethel Ward	2,157	2,067	2,038	1,773	1,812	1,740	1,699	1,656	95.8%	87.0%	96.0%	97.5%	3.6	3.2	6.8
Heydon Ward	2,879	2,561	3,112	2,642	1,788	1,741	2,152	2,089	89.0%	84.9%	97.3%	97.1%	4.1	4.5	8.5
Ingham Ward	1,795	1,794	3,236	2,763	1,080	1,068	1,776	1,847	100.0%	85.4%	98.8%	104.0%	2.9	4.6	7.5
Intwood Ward	1,441	1,787	2,090	1,809	1,050	1,308	1,430	1,639	124.0%	86.6%	124.5%	114.7%	3.1	3.5	6.6
Kilverstone	1,788	1,782	1,800	1,773	1,081	1,079	1,050	1,337	99.7%	98.5%	99.9%	127.4%	2.5	2.8	5.3
Kimberley Ward	1,783	1,720	2,744	2,422	1,080	1,069	1,800	1,789	96.5%	88.3%	99.0%	99.4%	2.6	4.0	6.6
Langley Ward	1,444	1,430	1,954	1,677	1,080	1,079	1,695	1,636	99.0%	85.8%	99.9%	96.5%	2.4	3.1	5.5
Loddon Ward	2,160	1,822	1,443	1,381	1,080	1,080	1,440	1,412	84.3%	95.7%	100.0%	98.1%	2.7	2.6	5.4
Mattishall Ward	1,803	1,761	2,881	2,444	1,073	1,077	1,767	1,708	97.7%	84.8%	100.4%	96.6%	2.8	4.2	7.0
MLBU	720	647	360	345	1,074	750	360	354	89.8%	95.7%	69.8%	98.3%	1.4	0.7	2.1
Mulbarton Ward	1,800	1,975	2,626	2,007	1,440	1,385	1,768	1,699	109.7%	76.4%	96.1%	96.1%	3.0	3.3	6.3
NICU	5,415	4,174	726	495	5,258	4,064	810	702	77.1%	68.2%	77.3%	86.7%	7.5	1.1	8.6
	75,170	71,196	64,282	56,282	57,484	54,601	46,986	48,159	94.7%	87.6%	95.0%	102.5%	4.2	3.5	7.7