

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2,603	2,327	2,525	2,112	2,388	2,247	2,089	2,121	89.4%	83.6%	94.1%	101.5%	4.5	4.2	8.7
AMU I	2,220	2,186	2,235	2,087	2,220	2,188	2,222	2,127	98.5%	93.4%	98.6%	95.7%	4.4	4.3	8.7
AMU K	1,104	1,459	1,116	1,044	1,116	1,446	1,116	1,085	132.1%	93.5%	129.5%	97.3%	3.8	2.8	6.6
Ashill Ward	1,379	1,105	1,387	967	1,104	744	744	610	80.1%	69.7%	67.4%	82.0%	7.7	6.5	14.2
Blakeney Ward	1,855	1,767	1,486	1,394	1,488	1,428	1,370	1,310	95.3%	93.9%	95.9%	95.6%	3.0	2.5	5.6
Brundall Ward	1,858	1,823	2,974	2,318	1,116	1,116	2,196	2,008	98.2%	77.9%	100.0%	91.5%	2.5	3.7	6.2
Buxton Ward	3,084	2,611	976	681	2,598	2,376	970	708	84.7%	69.8%	91.5%	73.0%	10.2	2.8	13.0
CCU	1,488	1,340	0	6	1,488	1,410	0	0	90.1%	-	94.7%	-	14.6	0.0	14.7
Childrens Assessment Unit	1,852	1,691	744	658	1,458	1,323	742	633	91.3%	88.4%	90.7%	85.3%	753.3	322.6	1076.0
Cley Gynaecology	748	719	1,023	865	372	396	740	760	96.1%	84.6%	106.5%	102.6%	2.8	4.1	7.0
Cley Obstetrics	1,116	1,028	0	0	744	708	0	0	92.2%	-	95.1%	-	5.1	0.0	5.1
Cringleford Ward	1,112	1,117	1,112	943	744	755	740	704	100.5%	84.8%	101.5%	95.1%	4.5	3.9	8.4
Critical Care Complex	7,902	6,488	0	5	7,500	6,125	0	0	82.1%	-	81.7%	-	16.3	0.0	16.3
Delivery Suite	4,583	4,535	1,206	1,042	3,924	3,285	1,044	988	99.0%	86.4%	83.7%	94.6%	20.4	5.3	25.7
Denton Ward	1,296	1,308	1,116	1,056	732	761	746	832	100.9%	94.7%	104.0%	111.5%	2.9	2.6	5.5
Dilham Ward	1,858	1,783	1,860	1,823	1,488	1,467	1,120	1,372	96.0%	98.0%	98.6%	122.5%	3.0	2.9	5.9
Docking Ward	1,857	1,754	1,859	1,611	1,116	1,118	1,116	1,163	94.5%	86.7%	100.1%	104.2%	2.9	2.8	5.7
Dunston Ward	1,858	1,764	2,941	2,337	1,116	1,078	1,852	1,764	94.9%	79.5%	96.6%	95.2%	2.5	3.6	6.1
Earsham Ward	1,848	1,873	2,974	2,347	1,116	1,117	1,847	1,870	101.3%	78.9%	100.1%	101.3%	2.6	3.7	6.4
Easton Ward	1,860	2,032	1,490	1,437	1,488	1,782	1,472	1,457	109.2%	96.4%	119.7%	99.0%	4.6	3.5	8.1
Edgefield Ward	1,860	1,744	1,855	1,771	1,116	1,102	1,067	1,452	93.8%	95.5%	98.7%	136.0%	2.5	2.9	5.4
Elsing Ward	2,039	1,994	2,976	2,211	1,104	1,104	1,870	1,947	97.8%	74.3%	100.0%	104.1%	2.8	3.7	6.5
Gateley Ward	1,850	1,882	2,208	2,939	1,104	1,383	1,846	3,035	101.7%	133.1%	125.3%	164.4%	3.0	5.4	8.4
Gissing	1,484	1,498	1,486	1,224	1,116	1,154	1,098	1,049	101.0%	82.4%	103.4%	95.6%	4.0	3.4	7.4
Guist Ward	1,862	1,823	2,973	2,227	1,116	1,126	2,238	1,945	97.9%	74.9%	100.9%	86.9%	2.5	3.6	6.1
Hethel Ward	2,235	2,122	1,971	1,631	1,860	1,856	1,656	1,575	95.0%	82.8%	99.8%	95.1%	3.6	2.9	6.5
Heydon Ward	2,980	2,636	3,161	2,606	1,858	1,807	2,219	2,098	88.5%	82.4%	97.3%	94.6%	4.1	4.3	8.3
Ingham Ward	1,860	1,851	3,345	2,623	1,116	1,078	1,828	1,780	99.5%	78.4%	96.6%	97.4%	2.8	4.2	7.0
Intwood Ward	1,471	1,835	2,084	1,818	1,116	1,262	1,464	1,711	124.8%	87.2%	113.1%	116.8%	3.0	3.5	6.5
Kilverstone	1,860	1,826	1,860	1,828	1,116	1,091	1,116	1,495	98.2%	98.3%	97.8%	134.0%	2.5	2.9	5.4
Kimberley Ward	1,850	1,818	2,766	2,289	1,116	1,124	1,841	1,845	98.3%	82.7%	100.7%	100.2%	2.7	3.8	6.4
Langley Ward	1,520	1,480	2,064	1,652	1,116	1,117	1,838	1,669	97.4%	80.0%	100.0%	90.8%	2.4	3.0	5.4
Loddon Ward	2,226	1,931	1,481	1,329	1,116	1,107	1,479	1,469	86.7%	89.7%	99.1%	99.3%	2.8	2.6	5.3
Mattishall Ward	1,861	1,753	2,972	2,270	1,116	1,120	1,785	1,737	94.2%	76.4%	100.3%	97.3%	2.7	3.8	6.5
MLBU	756	674	372	276	1,092	639	372	352	94.3%	74.3%	58.5%	94.5%	1.3	0.6	1.9
Mulbarton Ward	1,858	2,087	2,676	1,942	1,470	1,454	1,860	1,642	112.4%	72.6%	98.9%	88.3%	3.0	3.1	6.1
NICU	5,545	4,516	810	721	5,527	4,252	849	771	81.4%	89.0%	76.9%	90.8%	7.7	1.3	9.1
	78,591	74,178	66,079	56,086	60,491	56,640	48,547	49,079	94.4%	84.9%	93.6%	101.1%	4.3	3.4	7.7