

Fill rate indicator return: Nursing, Midwifery & Care Staff
Period: Nov 2024

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2,512	2,261	2,190	1,995	2,503	2,337	1,897	2,086	90.0%	91.1%	93.4%	109.9%	4.7	4.2	8.9
AMU I	2,158	2,077	2,160	2,101	2,160	2,158	2,144	2,395	96.2%	97.2%	99.9%	111.7%	4.5	4.8	9.4
AMU K	1,079	1,376	1,076	1,072	1,056	1,402	1,058	1,185	127.6%	99.6%	132.8%	112.0%	3.7	3.0	6.8
Ashill Ward	1,316	982	1,332	912	1,080	696	720	660	74.6%	68.5%	64.4%	91.7%	9.0	8.4	17.4
Blakeney Ward	1,797	1,748	1,437	1,130	1,428	1,326	1,306	1,162	97.3%	78.6%	92.9%	89.0%	3.2	2.4	5.5
Brundall Ward	1,800	1,684	2,876	2,226	1,080	1,079	2,157	2,078	93.6%	77.4%	99.9%	96.3%	2.4	3.8	6.2
Buxton Ward	2,971	2,814	864	756	2,510	2,367	756	706	94.7%	87.6%	94.3%	93.4%	9.5	2.7	12.1
CCU	1,440	1,303	0	0	1,440	1,429	0	0	90.5%	-	99.2%	-	16.1	0.0	16.1
Childrens Assessment Unit	1,792	1,626	720	598	1,434	1,332	720	636	90.7%	83.1%	92.9%	88.3%	184.9	77.1	262.0
Cley Gynaecology	714	786	993	816	360	372	720	721	110.1%	82.2%	103.3%	100.1%	3.0	4.0	7.1
Cley Obstetrics	1,078	991	0	0	720	724	0	0	91.9%	-	100.5%	-	5.5	0.0	5.5
Cringleford Ward	1,073	1,107	1,052	1,108	696	699	720	970	103.2%	105.4%	100.5%	134.7%	4.1	4.7	8.7
Critical Care Complex	7,917	5,900	0	0	7,560	5,972	0	0	74.5%	-	79.0%	-	17.0	0.0	17.0
Delivery Suite	4,563	4,313	1,152	975	3,960	3,485	1,020	952	94.5%	84.7%	88.0%	93.3%	21.5	5.3	26.8
Denton Ward	1,244	1,252	1,082	969	720	732	720	720	100.6%	89.5%	101.7%	100.0%	2.9	2.5	5.4
Dilham Ward	1,818	1,760	1,770	1,693	1,404	1,437	1,208	1,307	96.8%	95.6%	102.4%	108.2%	3.0	2.8	5.9
Docking Ward	1,800	1,749	1,786	1,624	1,080	1,069	1,044	1,244	97.2%	90.9%	99.0%	119.2%	3.0	3.0	6.0
Dunston Ward	1,800	1,708	2,884	2,359	1,080	1,078	1,787	1,746	94.9%	81.8%	99.8%	97.7%	2.5	3.7	6.2
Earsham Ward	1,800	1,762	2,882	2,273	1,080	1,079	1,766	1,899	97.9%	78.9%	99.9%	107.5%	2.6	3.8	6.4
Easton Ward	1,794	2,006	1,428	1,374	1,440	1,762	1,440	1,451	111.8%	96.2%	122.3%	100.8%	4.8	3.6	8.3
Edgefield Ward	1,773	1,656	1,799	1,861	1,044	1,081	1,056	1,606	93.4%	103.4%	103.5%	152.2%	2.5	3.2	5.7
Elsing Ward	1,945	1,942	2,880	2,295	1,080	1,079	1,800	1,941	99.8%	79.7%	99.9%	107.8%	2.7	3.8	6.6
Gateley Ward	1,781	1,930	2,142	2,480	1,080	1,403	1,812	2,482	108.3%	115.8%	129.9%	136.9%	3.1	4.6	7.6
Gissing	1,439	1,432	1,440	1,185	1,080	1,080	1,080	972	99.5%	82.3%	100.0%	90.0%	3.9	3.3	7.2
Guist Ward	1,800	1,792	2,867	2,162	1,068	1,090	2,148	2,061	99.5%	75.4%	102.1%	95.9%	2.6	3.8	6.3
Hethel Ward	1,789	1,663	1,542	1,278	1,452	1,443	1,182	1,218	93.0%	82.8%	99.4%	103.0%	2.9	2.4	5.3
Heydon Ward	3,230	2,889	3,458	2,812	2,160	2,126	2,513	2,369	89.5%	81.3%	98.4%	94.3%	4.8	4.9	9.7
Ingham Ward	1,804	1,759	3,236	2,504	1,074	1,058	1,784	1,777	97.5%	77.4%	98.5%	99.6%	2.8	4.3	7.1
Intwood Ward	1,392	1,785	1,810	1,634	1,068	1,276	1,418	1,455	128.3%	90.3%	119.5%	102.6%	3.1	3.1	6.3
Kilverstone	1,788	1,782	1,794	1,590	1,080	1,067	1,080	1,115	99.6%	88.6%	98.8%	103.2%	2.5	2.4	5.0
Kimberley Ward	1,797	1,694	2,687	2,225	1,080	1,093	1,794	1,756	94.3%	82.8%	101.2%	97.9%	2.6	3.8	6.4
Langley Ward	1,509	1,412	2,056	1,723	1,068	1,079	1,794	1,732	93.6%	83.8%	101.0%	96.5%	2.4	3.3	5.7
Loddon Ward	2,155	1,802	1,439	1,363	1,080	1,080	1,432	1,450	83.6%	94.7%	100.0%	101.2%	2.7	2.7	5.4
Mattishall Ward	1,797	1,710	2,861	2,238	1,080	1,116	1,779	1,747	95.1%	78.2%	103.4%	98.2%	2.8	4.0	6.8
MLBU	720	676	360	316	1,069	686	360	326	93.9%	87.6%	64.2%	90.4%	1.4	0.7	2.0
Mulbarton Ward	1,802	2,098	2,506	1,827	1,434	1,409	1,772	1,709	116.4%	72.9%	98.3%	96.5%	3.1	3.2	6.3
NICU	5,313	4,039	814	698	5,341	4,213	864	828	76.0%	85.8%	78.9%	95.8%	7.5	1.4	8.8
	76,295	71,262	63,370	54,170	59,128	55,912	46,847	48,456	93.4%	85.5%	94.6%	103.4%	4.3	3.5	7.8