

Fill rate indicator return: Nursing, Midwifery & Care Staff
Period: Dec 2024

	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2,604	2,342	2,558	1,940	2,280	2,258	1,971	1,986	89.9%	75.8%	99.0%	100.8%	4.5	3.8	8.3
AMU I	2,214	2,148	2,229	2,077	2,220	2,238	2,227	2,100	97.0%	93.2%	100.8%	94.3%	4.8	4.6	9.3
AMU K	1,113	1,422	1,120	1,057	1,116	1,453	1,116	1,101	127.8%	94.4%	130.2%	98.7%	3.9	3.0	6.9
Ashill Ward	1,020	833	1,020	894	828	577	552	593	81.6%	87.6%	69.6%	107.3%	7.7	8.2	15.9
Blakeney Ward	1,859	1,712	1,483	1,160	1,464	1,369	1,357	1,174	92.1%	78.3%	93.5%	86.6%	2.7	2.1	4.8
Brundall Ward	1,852	1,744	2,968	2,313	1,116	1,115	2,232	2,055	94.2%	77.9%	99.9%	92.0%	2.5	3.9	6.4
Buxton Ward	3,047	2,768	816	531	2,586	2,370	788	666	90.9%	65.1%	91.6%	84.5%	8.5	2.0	10.5
CCU	1,489	1,379	0	0	1,488	1,429	0	0	92.6%	-	96.1%	-	14.3	0.0	14.3
Childrens Assessment Unit	1,846	1,700	742	661	1,482	1,326	744	648	92.1%	89.1%	89.5%	87.1%	189.1	81.8	270.9
Cley Gynaecology	753	775	1,032	788	372	372	744	736	102.9%	76.4%	99.9%	98.9%	2.8	3.7	6.5
Cley Obstetrics	1,116	989	0	0	732	743	0	0	88.6%	-	101.5%	-	5.2	0.0	5.2
Cringeford Ward	1,104	1,108	1,112	1,059	744	747	744	817	100.3%	95.2%	100.3%	109.8%	4.7	4.7	9.4
Critical Care Complex	8,170	6,144	0	24	7,812	6,078	0	12	75.2%	-	77.8%	-	17.8	0.1	17.8
Delivery Suite	4,724	4,569	1,170	982	4,087	3,531	1,054	957	96.7%	83.9%	86.4%	90.8%	24.8	5.9	30.7
Denton Ward	1,297	1,331	1,116	1,184	744	767	744	1,115	102.6%	106.0%	103.0%	149.8%	3.0	3.3	6.2
Dilham Ward	1,856	1,799	1,926	1,680	1,500	1,510	1,247	1,257	96.9%	87.2%	100.7%	100.8%	3.0	2.7	5.7
Docking Ward	1,860	1,853	1,853	1,625	1,116	1,102	1,100	1,262	99.6%	87.7%	98.7%	114.7%	3.0	2.9	5.9
Dunston Ward	1,864	1,738	2,963	2,437	1,116	1,113	1,837	1,756	93.2%	82.3%	99.7%	95.6%	2.4	3.6	6.0
Earsham Ward	1,833	1,848	2,964	2,434	1,092	1,116	1,848	1,819	100.8%	82.1%	102.2%	98.4%	2.6	3.8	6.4
Easton Ward	1,830	2,003	1,482	1,361	1,488	1,773	1,488	1,462	109.4%	91.8%	119.1%	98.2%	5.5	4.1	9.6
Edgefield Ward	1,866	1,772	1,860	1,870	1,116	1,064	1,116	1,588	94.9%	100.6%	95.3%	142.3%	2.6	3.2	5.8
Elsing Ward	2,016	1,918	2,971	2,507	1,116	1,104	1,859	1,959	95.1%	84.4%	98.9%	105.4%	2.7	4.0	6.7
Gateley Ward	1,860	1,851	2,315	2,387	1,104	1,458	1,898	2,175	99.6%	103.1%	132.0%	114.6%	2.9	4.0	7.0
Gissing	1,476	1,487	1,473	1,206	1,116	1,104	1,116	936	100.7%	81.8%	98.9%	83.9%	4.1	3.4	7.5
Guist Ward	1,860	1,794	2,967	2,209	1,116	1,116	2,215	2,039	96.5%	74.4%	100.0%	92.1%	2.5	3.6	6.1
Hethel Ward	2,213	2,068	1,860	1,771	1,860	1,836	1,490	1,562	93.5%	95.2%	98.7%	104.8%	3.6	3.1	6.6
Heydon Ward	2,976	2,593	3,134	2,529	1,860	1,820	2,217	2,138	87.2%	80.7%	97.8%	96.4%	4.1	4.4	8.5
Ingham Ward	1,860	1,838	3,353	2,725	1,105	1,104	1,851	1,814	98.8%	81.3%	99.9%	98.0%	2.8	4.3	7.0
Intwood Ward	1,470	1,851	1,854	1,761	1,116	1,308	1,476	1,517	125.9%	95.0%	117.2%	102.8%	3.1	3.2	6.3
Kilverstone	1,852	1,838	1,856	1,826	1,102	1,103	1,116	1,299	99.2%	98.4%	100.1%	116.4%	2.6	2.7	5.3
Kimberley Ward	1,856	1,803	2,766	2,285	1,115	1,116	1,849	1,800	97.2%	82.6%	100.1%	97.3%	2.7	3.7	6.4
Langley Ward	1,490	1,465	2,083	1,672	1,116	1,126	1,770	1,732	98.4%	80.3%	100.9%	97.9%	2.4	3.2	5.6
Loddon Ward	2,224	1,893	1,488	1,326	1,116	1,116	1,482	1,461	85.1%	89.1%	100.0%	98.6%	2.8	2.6	5.4
Mattishall Ward	1,860	1,729	2,972	2,390	1,116	1,131	1,844	1,744	93.0%	80.4%	101.4%	94.6%	2.7	3.9	6.6
MLBU	742	683	372	337	1,114	795	360	337	92.0%	90.5%	71.4%	93.6%	1.4	0.7	2.1
Mulbarton Ward	1,860	2,160	2,674	1,956	1,476	1,428	1,848	1,703	116.1%	73.1%	96.7%	92.2%	3.1	3.2	6.3
NICU	5,547	4,275	802	720	5,524	4,419	828	780	77.1%	89.8%	80.0%	94.2%	7.5	1.3	8.8
	78,472	73,220	65,349	55,681	60,568	57,129	48,125	48,095	93.3%	85.2%	94.3%	99.9%	4.3	3.4	7.7