

Fill rate indicator return: Nursing, Midwifery & Care Staff
Period: Jan 2025



	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2,586	2,378	2,610	2,024	2,232	2,229	1,942	1,933	91.9%	77.5%	99.9%	99.6%	4.4	3.8	8.2
AMU I	2,232	2,205	2,235	2,208	2,217	2,253	2,219	2,258	98.8%	98.8%	101.6%	101.7%	4.6	4.6	9.1
AMU K	1,094	1,399	1,116	1,132	1,115	1,451	1,116	1,160	127.9%	101.4%	130.2%	103.9%	3.8	3.0	6.8
Ashill Ward	1,175	845	1,176	958	936	540	624	516	71.9%	81.4%	57.7%	82.7%	9.4	10.0	19.4
Blakeney Ward	1,860	1,767	1,487	1,231	1,488	1,384	1,386	1,296	95.0%	82.8%	93.0%	93.5%	2.9	2.3	5.2
Brundall Ward	1,860	1,714	2,955	2,414	1,120	1,106	2,230	2,009	92.2%	81.7%	98.8%	90.1%	2.5	3.8	6.3
Buxton Ward	3,070	2,870	810	637	2,592	2,491	768	641	93.5%	78.6%	96.1%	83.4%	9.5	2.3	11.7
CCU	1,488	1,356	0	0	1,476	1,469	0	24	91.1%	-	99.5%	-	14.8	0.1	14.9
Childrens Assessment Unit	1,848	1,761	737	552	1,488	1,402	744	622	95.3%	75.0%	94.2%	83.5%	197.7	73.4	271.0
Cley Gynaecology	740	742	1,332	823	372	384	745	727	100.2%	61.8%	103.3%	97.6%	2.9	4.0	6.9
Cley Obstetrics	1,115	1,013	0	0	744	736	0	0	90.9%	-	98.9%	-	4.6	0.0	4.6
Cringford Ward	1,116	1,101	1,110	1,078	744	761	728	848	98.6%	97.1%	102.3%	116.4%	4.1	4.3	8.4
Critical Care Complex	8,209	5,946	0	54	7,800	6,202	0	0	72.4%	-	79.5%	-	16.7	0.1	16.8
Delivery Suite	4,777	4,729	1,204	1,068	4,087	3,768	1,015	992	99.0%	88.8%	92.2%	97.7%	22.0	5.3	27.3
Denton Ward	1,290	1,285	1,100	1,005	744	762	740	852	99.6%	91.4%	102.4%	115.2%	3.3	3.0	6.3
Dilham Ward	1,859	1,811	1,862	1,719	1,488	1,469	1,111	1,289	97.5%	92.3%	98.7%	116.0%	3.0	2.7	5.7
Docking Ward	1,855	1,806	1,857	1,775	1,116	1,115	1,106	1,506	97.4%	95.6%	99.9%	136.2%	2.9	3.3	6.2
Dunston Ward	1,858	1,766	2,971	2,341	1,116	1,124	1,836	1,819	95.0%	78.8%	100.7%	99.0%	2.5	3.6	6.1
Earsham Ward	1,860	1,787	2,974	2,337	1,104	1,129	1,860	1,852	96.1%	78.6%	102.2%	99.6%	2.7	3.9	6.6
Easton Ward	1,850	1,983	1,490	1,396	1,476	1,763	1,488	1,459	107.2%	93.7%	119.5%	98.1%	5.3	4.1	9.4
Edgefield Ward	1,844	1,731	1,856	1,709	1,092	1,103	1,112	1,255	93.9%	92.1%	101.0%	112.8%	2.5	2.7	5.2
Elsing Ward	2,032	1,889	2,973	2,416	1,116	1,115	1,860	1,927	93.0%	81.3%	99.9%	103.6%	2.5	3.6	6.1
Gateley Ward	1,842	1,854	2,291	2,351	1,104	1,462	1,891	2,136	100.7%	102.6%	132.4%	112.9%	3.0	4.0	7.0
Gissing	1,480	1,468	1,494	1,236	1,104	1,141	1,116	980	99.2%	82.7%	103.4%	87.8%	4.0	3.4	7.3
Guist Ward	1,857	1,792	2,986	2,165	1,116	1,128	2,224	2,162	96.5%	72.5%	101.0%	97.2%	2.3	3.5	5.8
Hethel Ward	2,228	2,117	1,860	1,721	1,860	1,848	1,464	1,737	95.0%	92.5%	99.3%	118.7%	3.5	3.1	6.6
Heydon Ward	2,983	2,556	3,180	2,617	1,860	1,869	2,236	2,243	85.7%	82.3%	100.5%	100.3%	4.0	4.4	8.4
Ingham Ward	1,858	1,750	3,348	2,623	1,116	1,116	1,833	1,828	94.2%	78.3%	100.0%	99.7%	2.6	4.0	6.6
Intwood Ward	1,476	1,822	1,879	1,800	1,116	1,388	1,472	1,620	123.5%	95.8%	124.4%	110.1%	3.1	3.3	6.3
Kilverstone	1,863	1,851	1,860	1,803	1,116	1,118	1,112	1,445	99.4%	96.9%	100.1%	129.9%	2.5	2.7	5.2
Kimberley Ward	1,860	1,838	2,728	2,254	1,116	1,128	1,860	1,893	98.8%	82.6%	101.1%	101.8%	2.6	3.7	6.4
Langley Ward	1,489	1,478	2,045	1,725	1,116	1,117	1,848	1,808	99.3%	84.3%	100.1%	97.8%	2.4	3.2	5.6
Loddon Ward	2,227	1,905	1,477	1,408	1,116	1,093	1,480	1,549	85.6%	95.4%	97.9%	104.7%	2.7	2.7	5.4
Mattishall Ward	1,856	1,742	2,961	2,268	1,116	1,123	1,836	1,801	93.9%	76.6%	100.6%	98.1%	2.6	3.7	6.3
MLBU	744	713	372	336	1,116	894	372	360	95.9%	90.3%	80.1%	96.8%	1.5	0.7	2.2
Mulbarton Ward	1,859	2,195	2,582	1,954	1,488	1,480	1,830	1,750	118.1%	75.7%	99.5%	95.6%	3.1	3.1	6.1
NICU	5,573	4,343	792	598	5,484	4,497	852	696	77.9%	75.5%	82.0%	81.7%	7.3	1.1	8.4
	78,808	73,310	65,707	55,731	60,606	58,156	48,053	48,987	93.0%	84.8%	96.0%	101.9%	4.2	3.4	7.6