

Fill rate indicator return: Nursing, Midwifery & Care Staff
Period: Feb 2025



	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2,352	2,113	2,206	1,839	2,040	2,000	1,680	1,695	89.8%	83.3%	98.0%	100.9%	4.4	3.8	8.2
AMU I	2,010	1,979	2,004	1,933	2,016	1,994	2,016	1,987	98.5%	96.4%	98.9%	98.6%	4.6	4.5	9.2
AMU K	1,020	1,281	990	982	1,008	1,319	1,000	1,022	125.6%	99.2%	130.8%	102.2%	3.9	3.0	7.0
Ashill Ward	1,243	966	1,247	1,140	1,008	684	672	701	77.8%	91.5%	67.9%	104.3%	6.7	7.5	14.2
Blakeney Ward	1,667	1,538	1,344	992	1,332	1,284	1,243	1,094	92.3%	73.8%	96.4%	88.0%	3.3	2.4	5.7
Brundall Ward	1,677	1,654	2,691	2,201	1,008	1,008	2,016	1,930	98.6%	81.8%	100.0%	95.7%	2.5	3.9	6.4
Buxton Ward	2,787	2,345	696	516	2,352	2,105	696	635	84.1%	74.1%	89.5%	91.2%	9.3	2.4	11.7
CCU	1,320	1,248	0	0	1,344	1,311	0	0	94.5%	-	97.6%	-	15.4	0.0	15.4
Childrens Assessment Unit	1,652	1,524	667	549	1,332	1,252	666	614	92.3%	82.4%	94.0%	92.2%	277.6	116.3	393.9
Cley Gynaecology	670	702	1,286	774	336	336	672	672	104.8%	60.2%	100.0%	100.0%	2.9	4.1	7.0
Cley Obstetrics	1,008	981	0	0	672	640	0	0	97.3%	-	95.3%	-	5.2	0.0	5.2
Cringford Ward	989	1,020	1,008	952	672	671	672	720	103.2%	94.5%	99.9%	107.1%	4.4	4.3	8.7
Critical Care Complex	7,421	5,575	0	120	7,056	5,687	0	0	75.1%	-	80.6%	-	16.8	0.2	17.0
Delivery Suite	4,174	4,063	1,132	945	3,697	3,513	898	896	97.4%	83.5%	95.0%	99.8%	22.6	5.5	28.1
Denton Ward	1,176	1,228	1,002	996	672	724	660	936	104.4%	99.4%	107.7%	141.8%	2.8	2.8	5.6
Dilham Ward	1,680	1,653	1,680	1,450	1,344	1,332	1,008	1,014	98.4%	86.3%	99.1%	100.6%	3.4	2.8	6.3
Docking Ward	1,662	1,627	1,670	1,567	1,008	1,009	1,008	1,224	97.9%	93.8%	100.1%	121.4%	3.1	3.3	6.4
Dunston Ward	1,678	1,571	2,698	2,083	999	998	1,680	1,616	93.6%	77.2%	99.9%	96.2%	2.6	3.8	6.5
Earsham Ward	1,680	1,662	2,680	2,025	1,008	1,020	1,687	1,651	98.9%	75.6%	101.2%	97.9%	2.6	3.6	6.3
Easton Ward	1,682	1,903	1,344	1,339	1,320	1,630	1,344	1,367	113.1%	99.6%	123.4%	101.7%	4.7	3.6	8.4
Edgefield Ward	1,680	1,604	1,680	1,466	984	1,007	1,003	1,008	95.5%	87.2%	102.3%	100.5%	2.6	2.5	5.0
Elsing Ward	1,830	1,776	2,688	2,111	1,008	984	1,680	1,678	97.1%	78.5%	97.6%	99.9%	2.7	3.7	6.5
Gateley Ward	1,662	1,858	2,112	2,007	1,008	1,332	1,692	2,014	111.8%	95.0%	132.1%	119.0%	3.1	3.9	6.9
Gissing	1,319	1,315	1,344	1,156	996	1,031	1,004	1,254	99.7%	86.0%	103.5%	124.9%	3.8	3.9	7.7
Guist Ward	1,676	1,579	2,687	2,023	1,008	1,006	2,016	1,969	94.2%	75.3%	99.8%	97.7%	2.4	3.7	6.1
Hethel Ward	2,016	1,951	1,677	1,633	1,668	1,669	1,320	1,474	96.8%	97.4%	100.0%	111.6%	3.6	3.1	6.8
Heydon Ward	2,685	2,365	2,873	2,439	1,680	1,665	2,028	2,006	88.1%	84.9%	99.1%	98.9%	4.1	4.5	8.7
Ingham Ward	1,680	1,611	3,024	2,496	1,008	1,020	1,680	1,667	95.9%	82.5%	101.1%	99.2%	2.8	4.4	7.2
Intwood Ward	1,344	1,640	1,674	1,590	1,008	1,168	1,332	1,406	122.0%	95.0%	115.9%	105.5%	3.0	3.2	6.3
Kilverstone	1,679	1,648	1,669	1,509	1,008	1,010	1,008	1,128	98.2%	90.4%	100.2%	111.9%	2.6	2.6	5.1
Kimberley Ward	1,666	1,654	2,504	2,062	1,008	1,009	1,680	1,680	99.2%	82.3%	100.1%	100.0%	2.7	3.8	6.4
Langley Ward	1,347	1,348	1,794	1,465	1,008	1,008	1,423	1,423	100.1%	81.7%	100.0%	100.0%	2.4	3.0	5.4
Loddon Ward	2,007	1,676	1,340	1,242	1,008	1,008	1,344	1,356	83.5%	92.7%	100.0%	100.9%	2.7	2.7	5.4
Mattishall Ward	1,677	1,624	2,688	2,056	1,008	1,011	1,680	1,642	96.9%	76.5%	100.2%	97.7%	2.8	3.9	6.7
MLBU	671	625	328	268	990	712	336	306	93.3%	81.7%	71.9%	90.9%	1.4	0.6	2.1
Mulbarton Ward	1,668	1,975	2,233	1,670	1,338	1,326	1,680	1,559	118.4%	74.8%	99.1%	92.8%	3.2	3.1	6.3
NICU	4,912	3,804	699	639	4,946	3,739	684	588	77.4%	91.4%	75.6%	86.0%	7.2	1.2	8.4
	71,063	66,687	59,356	50,233	54,905	52,214	43,207	43,927	93.8%	84.6%	95.1%	101.7%	4.3	3.4	7.8